

Budget Setting Timetable 2025-26

Date of Meeting / Task	Meeting and Agenda
Tue 08 October 2024	Task Publish October Cabinet MTFS Update report
Mon 14 October 2024	Scrutiny & Overview Committee (October Cabinet MTFS Update report) 2025-29 Medium Term Financial Strategy Update - budget engagement launch - list of potential new savings and growth - budget setting timetable
Wed 16 October 2024	CABINET 2025-29 Medium Term Financial Strategy Update - budget engagement launch - list of potential new savings and growth - budget setting timetable
Mon 28 October 2024	Task Budget Consultation - commence Monday 28 October (six weeks)
Wed 30 October 2024	Chancellor's Autumn Statement
TBC	Scrutiny & Overview Committee (December Cabinet papers) Fees and Charges 2025-26 Capital Programme and Capital Strategy 2024-30
Wed 04 December 2024	CABINET Fees and Charges 2025-26 Capital Programme and Capital Strategy 2024-30
TBC	Provisional Local Government Finance Settlement – specific details received
TBC - December	School's Forum
Wed 15 January 2025	Scrutiny & Overview - Initial budget proposals to be sent to SOC not less than 4 weeks before Cabinet budget meeting Budget 2025-26 and Medium Term Financial Strategy 2024-28 - initial budget proposals
TBC	Final Local Government Finance Settlement – specific details received
TBC	Scrutiny & Overview Committee - Budget Scrutiny Meeting Budget 2025-26 and Medium Term Financial Strategy 2025-29 Capital Programme and Capital Strategy 2024-30 Treasury Management Strategy Statement, Investment Strategy and Minimum Revenue Provision Policy Statement 2025-26
TBC	MHCLG - confirmation letter regarding capitalisation direction or other support
Wed 12 February 2025	CABINET - Budget Meeting Budget 2025-26 and Medium Term Financial Strategy 2025-29 Capital Programme and Capital Strategy 2024-30 Treasury Management Strategy Statement, Investment Strategy and Minimum Revenue Provision Policy Statement 2025-26 HRA Rent Setting 2025-26 HRA Business Plan and Budget Update 2025-26
TBC	GLA Council Tax Setting Meeting
Fri 14 February 2025	Budget Amendments - to be submitted to s151 Officer by opposition parties at least seven working days before Budget Council meeting
Fri 21 February 2025	Budget Amendments - to be certified by s151 Officer at least two working days before Budget Council meeting
Wed 26 February 2025	FULL COUNCIL - Budget Meeting The Council's Budget 2025-26 and Medium Term Financial Strategy 2025-29 - includes Capital Programme and Capital Strategy 2024-30 - includes Treasury Management Strategy Statement, Investment Strategy and Minimum Revenue Provision Policy Statement 2025-26
TBC	FULL COUNCIL - Budget Meeting (reserve) The Council's Budget 2025-26 and Medium Term Financial Strategy 2025-29 - includes Capital Programme and Capital Strategy 2024-30 - includes Treasury Management Strategy Statement, Investment Strategy and Minimum Revenue Provision Policy Statement 2025-26