

# Performance Report Overview - CYPE

## Red - Performance has not met target / performance differs from comparators by more than 10%

- Percentage of children subject to a Child Protection Plan for a second or subsequent time (ever)

## Amber - Performance has not met target but is within 10% / performance differs from comparators by 10% or less

- Percentage of referrals to children services actioned within 2 working day

## Green - Performance has met or exceed target / performance has matched one or more comparators

- Proportion of 16 and 17 year olds who were not in education, employment or training (NEET)
- Percentage of care leavers in employment, education or training (EET) now aged 19 to 21
- Percentage of schools rated 'good' or 'outstanding'
- Percentage of schools rated 'good' or 'outstanding'
- Percentage of Education Health & Care Plans issued within 20 weeks (excluding exceptions)
- Percentage of current Child Protection Plans lasting 2 years or more
- Rate of local CLA per 10,000 under 18 years population
- Percentage of the under 18 years population who are UASC
- Juvenile first time entrants to the criminal justice system per 100,000 of 10-17 year olds

**CROYDON CORPORATE PERFORMANCE FRAMEWORK**

KEY	
<span style="color: red;">■</span> Red	Getting worse
<span style="color: orange;">■</span> Amber	Getting better
<span style="color: green;">■</span> Green	Getting worse
<span style="color: grey;">■</span> Data but no target	Getting better
<span style="color: black;">■</span> No data	Getting worse
↕	Same

REF.	INDICATOR	Bigger or Smaller is better	LATEST DATA						PREVIOUS DATA		BENCHMARKING				COMMENTS ON CURRENT PERFORMANCE
			Frequency	Timeframe	Target	Croydon position	Change from previous	RAG	Timeframe	Croydon position	Timeframe	Statistical Neighbours	London	England	
M20	Proportion of 16 and 17 year olds who were not in education, employment or training (NEET)	Smaller is better	Monthly	Feb-24	2.6%	1.9%	↓	Green	Jan-24	1.8%	Average of Dec 22, Jan 23 and Feb 23	1.6%	1.6%	2.8%	<p>We're well on track and still below target with this indicator. At this point in the year, the NEET team is just coming to the end of our busiest period confirming destinations after the start of the academic year. During this period we undertake very focused work to ensure that all Yr. 11s and 12s have progressed into positive destinations hence the "Increase" in numbers we are working with and therefore, decline in figures. This is the usual annual pattern.</p> <p>Our team capacity (8) in comparison to our cohort size (approx. 9,000), means that we struggle to meet or be better than the London benchmarks where teams and capacity are significantly higher. Also a slight change in % better for another borough may be the change of NEET =&gt; EET for 1 or 2 young people, whereas for us, the same % change would mean that we need to have 20 or 30 yp move from NEET =&gt; EET which is much more challenging to achieve.</p>
M23	Percentage of care leavers in employment, education or training (EET) now aged 19 to 21	Bigger is better	Monthly	Apr-24	60%	62%	↔	Green	Mar-24	62%	2022/23	59%	60%	56%	<p>The proportion of care experienced young people who are in Employment, Education &amp; training remains slightly above target, the development of the Virtual College framework for supporting young people into Education, Training &amp; Employment as part of the Care Leavers Strategy will we anticipate further increase the proportion within this measure.</p>
M26	Percentage of schools rated 'good' or 'outstanding'	Bigger is better	Monthly	Mar-24	88%	95%	↔	Green	Feb-24	95%	Mar-24	95%	96%	90%	<p>In March 2024, the percentage of schools rated 'good' or 'outstanding' was 95% which is in line with our statistical neighbours, above the national average (90%) but slightly below London (96%).</p>
M27	Permanent exclusions from schools as a percentage of the school population	Smaller is better	Annual	2021/22 Academic Year	0.06	0.03	↔	Green	2020/21 Academic Year	0.03	2021/22 Academic Year	0.04	0.04	0.08	<p>In 2021/22, permanent exclusions from schools as a percentage of the school population was 0.03 which is above our statistical neighbours (0.04), London (0.04) and England (0.08).</p>
M28	EYFS (Early Years Foundation Stage) - Percentage of children achieving a good level of development	Bigger is better	Annual	2022/23 Academic Year	69.1%	69.1%	↑	Green	2021/22 Academic Year	67.4%	2022/23 Academic Year	68.9%	69.1%	67.2%	<p>In 2022/23, the percentage of pupils achieving a good level of development in Croydon was 69.1% which is in line with London and above the national average (67.2%) and our statistical neighbours (68.9%).</p>
M29	KS2 - Percentage of pupils achieving expected standard at KS2 in Reading, Writing and Mathematics	Bigger is better	Annual	2022/23 Academic Year	65%	63%	↔	Amber	2021/22 Academic Year	63%	2022/23 Academic Year	65%	67%	60%	<p>In 2022/23, the percentage of pupils achieving expected standard at KS2 in Reading, Writing and Mathematics in Croydon was 63% which is above the national average (60%) but below London (67%) and our statistical neighbours (65%).</p>
M30	KS4 - Average Progress 8 score per pupil	Bigger is better	Annual	2022/23 Academic Year	-0.03	0.01	↑	Green	2021/22 Academic Year	-0.02	2022/23 Academic Year	0.22	0.27	-0.03	<p>In 2022/23, the average Progress 8 score in Croydon was 0.01, slightly better than the national average of -0.03. As most secondary schools in Croydon are academies there are some limitations in the LA's influence. The establishment of the Croydon Education Partnership will enable a collegiate approach to improving outcomes at all key stages.</p>
M31	KS4 - Percentage of pupils achieving grades 9-5 in English and Maths	Bigger is better	Annual	2022/23 Academic Year	45.0%	44.9%	↓	Amber	2021/22 Academic Year	48.9%	2022/23 Academic Year	48.8%	54.1%	45.5%	<p>In 2022/23, the percentage of pupils achieving grades 9-5 in English and Maths in Croydon was 44.9%. This is the 3rd lowest compared to our statistical neighbours, and slightly below the national average. 64.5% of pupils gained at least a grade 4 in English and Maths in Croydon. As most secondary schools in Croydon are academies there are some limitations in the LA's influence. The establishment of the Croydon Education Partnership will enable a collegiate approach to improving outcomes at all key stages.</p>
M32	KS5 - Percentage of students achieving at least 2 substantial level 3 qualifications	Bigger is better	Annual	2022/23 Academic Year	92.6%	84.3%	↓	Amber	2021/22 Academic Year	89.1%	2022/23 Academic Year	94.6%	92.9%	92.6%	<p>Level 3 (KS5) results in Croydon have been below benchmark comparators for many years, partly due to the extensive FE offer in the borough below level 3 which attracts high proportion of young people undertaking a more hybrid programme of study, e.g. a combination of L2 and L3 quals, rather than a traditional full level 3 programme. Support to schools is offered by 2 specialist secondary improvement advisers, predominantly on a traded basis. However, as most post-16 establishments in Croydon are academies or colleges, there are some limitations in the LA's influence - The establishment of the Croydon Education Partnership will enable a collegiate approach to improving outcomes at all key stages.</p>
M33	Percentage of Education Health & Care Plans issued within 20 weeks (excluding exceptions)	Bigger is better	Monthly	Calendar year to Apr 24	62%	79%	↑	Green	Calendar year to Mar 24	76%	2022	55%	55%	49%	<p>Performance calendar year to April is 79% which is an increase of 3% compared to the previous month. In April there were 79 EHCPs issued of which 66 (84%) were issued within 20 weeks (excluding exceptions) which is significantly above our statistical neighbours, London and England.</p>
M34	Percentage of referrals to children services actioned within 2 working day	Bigger is better	Monthly	Apr-24	90%	89%	↑	Amber	Mar-24	88%	No comparable data available				<p>The target for this indicator has changed from 80% to 90% in April 2024, therefore, the RAG rating has changed from Green to Amber, however, performance has increased by 1% this month from 88% to 89%. Whilst this is now showing as 1% under target, performance continues to show a positive trajectory and is anticipated to continue.</p>
M35	Rate of Children in Need per 10,000 of under 18 population	N/A	Monthly	Apr-24		514.4		N/A	Mar-24	533.7	2022/23	374.6	369.8	342.7	
M36	Percentage of current Child Protection Plans lasting 2 years or more	Smaller is better	Monthly	Apr-24	<2.8% of CP Cohort	2.7%	↓	Green	Mar-24	2.3%	2022/23	3.9%	3.2%	2.2%	<p>Whilst this indicator is green the number of children subject of a CP plan for 2 years or more has been increasing. This cohort is reviewed fortnightly by the relevant heads of service to ensure the CP plans are progressing appropriately and threshold is still met. The findings of this is now reported on to the director of CSC to ensure appropriate senior manager oversight.</p>
M37	Percentage of children subject to a Child Protection Plan for a second or subsequent time (ever)	Smaller is better	Monthly	Apr-24	22%	25%	↔	Red	Mar-24	25%	2022/23	18%	20%	24%	<p>Performance in this area has remained broadly the same since autumn 2023. There has been increased scrutiny over this cohort and measures put in place to try to reduce this cohort but this has not improved at the pace required. Hence Islington Partners in Practice are being funded by DfE to support the services to better understand this cohort and consider new initiatives to reduce the number of children subject of a CP plan for a second or subsequent time.</p>
M38	Rate of local CLA per 10,000 under 18 years population	Smaller is better	Monthly	Apr-24	47.0	46.7	↓	Green	Mar-24	46.5	2022/23	50.5	43.9	64.4	<p>While there has been a slight decline in proportion of children in care in the month of April, it has remained fairly static over the last 12 months. Overall the council need to ensure that care is provided to those children where no other option will provide safety. Positively, performance remains below the target of 47/10,000, and is stronger than that of statistical neighbours and England. A focus to drive down timeframes in care proceedings for children looked after, especially those on the adoption pathway and those living with their families will further strengthen performance in this area moving forward.</p>
M40	Percentage of the under 18 years population who are UASC	N/A	Monthly	Apr-24	0.105% - 0.114%	0.109%	N/A	Green	Mar-24	0.111%	2022/23	0.062%	0.073%	0.061%	<p>The proportion of under 18 children in care who are unaccompanied and separated children remains in line with the expected proportion for all Local Authorities. The National Transfer scheme continues to be effective.</p>
M41	Percentage of Care Experienced young people who were formerly UASC	N/A	Monthly	Apr-24	Monitoring indicator	54%	N/A	N/A	Mar-24	54%	No comparable data available				<p>There is no target because this is a monitoring indicator to follow the progress in delivering M40.</p>
M49	Juvenile first time entrants to the criminal justice system per 100,000 of 10-17 year olds	Smaller is better	Monthly	Rolling year to Apr 24	262	234	↓	Green	Rolling year to Mar 24	227	2021	207	184	147	<p>The Youth Justice Service has seen a steady and gradual decline in first time entrants since 2021 and can in part attribute this to the increasing prevention offer and projects within the Service. Projects such as Turnaround and Engage now provide a much earlier offer to intervene with children who come to the attention of the authorities. The increase in the use of community resolutions (on the spot cautions) have also diverted children from Court proceedings and formal sanctions for low gravity offences. The Service continues to strive to meet with the London average by regularly reviewing decisions made by Police and by advocating at Court for children to receive support outside of the Criminal Justice System.</p>