

9	Integrated Diabetes Service	The service aims to improve the outcomes for people with diabetes through	Integrated Care Planning and Navigation	Care navigation and planning			0		Community Health		NHS			NHS Community Provider	Minimum NHS Contribution
10	Personal Independence Coordinators	Personnel Independence Coordinators support people to remain independent at	Prevention / Early Intervention	Risk Stratification			0		Community Health		NHS			Charity / Voluntary Sector	Minimum NHS Contribution
11	Specialist Palliative Care Services	Provision of specialist palliative care from St Christopher's hospice,	Personalised Care at Home	Physical health/wellbeing			0		Community Health		NHS			Charity / Voluntary Sector	Minimum NHS Contribution
12	EoL Care Respite Service	Provision of a respite service for carers of people on an EoL pathway. Currently	Carers Services	Respite services		22	22	Beneficiaries	Social Care		NHS			Private Sector	Minimum NHS Contribution
13	End of Life Community Engagement	Supporting the delivery of advanced care planning for end of life care patients	Community Based Schemes	Integrated neighbourhood services			0		Community Health		NHS			Charity / Voluntary Sector	Minimum NHS Contribution
14	EoL Night Sitting Service	Service supporting people to die at home with the provision of night nursing	Personalised Care at Home	Physical health/wellbeing			0		Community Health		NHS			Charity / Voluntary Sector	Minimum NHS Contribution
15	EoL Advanced Care Planning Facilitator	Advanced Care Plan Facilitator within the palliative care team, to	Personalised Care at Home	Other	End of Life care planning		0		Community Health		NHS			NHS Acute Provider	Minimum NHS Contribution
16	EoL Choose Home	Rapid response service to support people who are imminently dying to remain	Personalised Care at Home	Other	End of Life support		0		Community Health		NHS			Charity / Voluntary Sector	Minimum NHS Contribution
17	Red Bag Discharge Coordinator	A discharge coordinator focusing on the Red Bag scheme - to ensure	High Impact Change Model for Managing Transfer of Care	Red Bag scheme			0		Community Health		NHS			NHS Acute Provider	Minimum NHS Contribution
18	Medicines Management - ICN+ pharmacists	Pharmacists as part of the Integrated Community Network plus programme	Community Based Schemes	Multidisciplinary teams that are supporting independence, such as			0		Primary Care		NHS			NHS Acute Provider	Minimum NHS Contribution
19	Diabetes Locally Commissioned Services	A community service, reducing the number of patients being managed in	Personalised Care at Home	Physical health/wellbeing			0		Primary Care		NHS			NHS	Minimum NHS Contribution
20	Basket Locally Commissioned Services	Delivery within Primary Care additional services (such as complex leg ulcer dressing,	Personalised Care at Home	Physical health/wellbeing			0		Primary Care		NHS			NHS	Minimum NHS Contribution
21	Proactive Care Locally Commissioned	Locally commissioned service with General Practice to implement proactive and	Community Based Schemes	Multidisciplinary teams that are supporting independence, such as			0		Primary Care		NHS			NHS	Minimum NHS Contribution
22	Adult MH Home treatment team	Home Treatment teams are a secondary mental health team who are part of the	Personalised Care at Home	Mental health /wellbeing			0		Mental Health		NHS			NHS Mental Health Provider	Minimum NHS Contribution
23	OA MH Home Treatment team	The Older Adult Home Treatment is a multi-disciplinary service which	Personalised Care at Home	Mental health /wellbeing			0		Mental Health		NHS			NHS Mental Health Provider	Minimum NHS Contribution
24	MHOA Dementia - Altzheimers (BCF)	Development of communication material e.g leaflet to support access to	Integrated Care Planning and Navigation	Care navigation and planning			0		Mental Health		NHS			NHS Mental Health Provider	Minimum NHS Contribution
25	Frailty Practitioners (ICN+)	Roles in ED and the community to implement the croydon integrated frailty	Community Based Schemes	Multidisciplinary teams that are supporting independence, such as			0		Community Health		NHS			NHS Community Provider	Minimum NHS Contribution
26	Neighbourhood development programme	Programme of work to improve BCF funded localities and development	Community Based Schemes	Integrated neighbourhood services			0		Community Health		NHS			NHS	Minimum NHS Contribution
27	TACS - Social Work Input	Social workers assigned to GP clusters in Croydon who attend the weekly huddles	Community Based Schemes	Integrated neighbourhood services					Social Care		LA			Local Authority	Minimum NHS Contribution
28	Life Reablement - OOH	An integrated community based single team under one management structure, using	Reablement in a persons own home						Social Care		LA			Private Sector	Minimum NHS Contribution
29	Mental Health Reablement	MH reablement service offering interventions that aim to restore life skills and	Personalised Care at Home	Mental health /wellbeing			0		Social Care		LA			NHS Mental Health Provider	Minimum NHS Contribution
30	Mental Health packages of care	Packages of care for adult MH due to increased LOS	Home Care or Domiciliary Care	Domiciliary care to support hospital discharge (Discharge to Assess		18148		Hours of care (Unless short-term in which	Social Care		LA			Local Authority	Minimum NHS Contribution

31	A&E Triage	Service to facilitate discharge from A&E (instead of admission to hospital) by	Home Care or Domiciliary Care	Domiciliary care to support hospital discharge (Discharge to Assess		9466		Hours of care (Unless short-term in which	Social Care		LA			Local Authority	Minimum NHS Contribution
32	Hospital Discharge	The team carry out assessments and arrange packages of care for people	Home Care or Domiciliary Care	Domiciliary care to support hospital discharge (Discharge to Assess		9466		Hours of care (Unless short-term in which	Social Care		LA			Charity / Voluntary Sector	Minimum NHS Contribution
33	IAPT Long Term conditions pilot	The service is at primary care level, available to anyone with a Common Mental	Personalised Care at Home	Mental health /wellbeing					Social Care		LA			NHS Mental Health Provider	Minimum NHS Contribution
34	Early Intervention and reablement	This covers care for the first 6 weeks on discharge from hospital, with the intention	Reablement in a persons own home						Social Care		LA			Private Sector	Minimum NHS Contribution
35	Prevent return to acute/ Care Home	ongoing packages allowing service users to remain in their own homes	Home Care or Domiciliary Care	Domiciliary care packages		28713		Hours of care (Unless short-term in which	Social Care		LA			Private Sector	Minimum NHS Contribution
36	Extended Staying Put	This service covers household tasks which are not adaptation, for example,	Housing Related Schemes				0		Social Care		LA			Local Authority	Minimum NHS Contribution
37															
38	Alcohol Diversion	The post co-ordinates multi agency care plans for a specific cohort who have a	Integrated Care Planning and Navigation	Assessment teams/joint assessment			0		Social Care		LA			Charity / Voluntary Sector	Minimum NHS Contribution
39	Specialist Equipment eg Telehealth /	This scheme covers aspects of staff, licenses and equipment relating to	Assistive Technologies and Equipment	Assistive technologies including telecare		489		Number of beneficiaries	Social Care		LA			Local Authority	Minimum NHS Contribution
40	Shared Lives - Assisted Housing (MH OBD LoS)	Expansion of the Shared Lives service delivered by Croydon Council. This	Community Based Schemes	Integrated neighbourhood services			0		Social Care		LA			Local Authority	Minimum NHS Contribution
41	Demographic pressures - package of care	This is a contribution to overall funding to packages of care, recognizing	Home Care or Domiciliary Care	Domiciliary care packages		124790	124790	Hours of care (Unless short-term in which	Social Care		LA			Private Sector	Minimum NHS Contribution
42	Care Act	Implementation of statutory duties to the Council arising from the Care Act	Care Act Implementation Related Duties	Other	Support on advocacy and carers		0		Social Care		LA			Local Authority	Minimum NHS Contribution
43	Social care pressures	A contribution to the overall funding of packages of care, recognising demographic	Residential Placements	Care home		27		Number of beds	Social Care		LA			Private Sector	Minimum NHS Contribution
44	Social Care (Careline)	Careline alarm is designed to help older, frail or disabled people to remain in their	Assistive Technologies and Equipment	Assistive technologies including telecare		374		Number of beneficiaries	Social Care		LA			Local Authority	Minimum NHS Contribution
45	Drug & Alcohol - Out of Hospital Business Case	Integrated substance misuse service to reable people in the community	Integrated Care Planning and Navigation	Assessment teams/joint assessment					Social Care		LA			Local Authority	Minimum NHS Contribution
46	Packages of Care	Meeting social care needs and supporting people to be discharged from hospital	Home Care or Domiciliary Care	Domiciliary care packages		74642		Hours of care (Unless short-term in which	Social Care		LA			Private Sector	iBCF
47	BCF Basline LIFE	Additional contribution to the LIFE service for increased packages of care since	Home Care or Domiciliary Care	Domiciliary care to support hospital discharge (Discharge to Assess		26569		Hours of care (Unless short-term in which	Social Care		LA			Private Sector	Minimum NHS Contribution
48	DFG	DFG schemes - to provide vital adaptations to the residents property to enable	DFG Related Schemes	Adaptations, including statutory DFG grants		190	190	Number of adaptations funded/people	Social Care		LA			Private Sector	DFG
49	Discharge to Assess	To continue discharge to assess	Residential Placements	Care home		64	64	Number of beds	Social Care		LA			Private Sector	Minimum NHS Contribution
50															
51	Step Down and Convalescence Beds	Procurement of step down beds for hospital discharge	High Impact Change Model for Managing Transfer of Care	Improved discharge to Care Homes			0		Social Care		LA			Private Sector	Minimum NHS Contribution
52	Home from Hospital Service	Voluntary sector support to discharge people from hospital and follow them at	Community Based Schemes	Low level support for simple hospital discharges (Discharge to Assess			0		Community Health		NHS			Charity / Voluntary Sector	Minimum NHS Contribution

53	Social Workers	Additional social care staffing to support hospital discharge: 1 FTE supporting	Integrated Care Planning and Navigation	Assessment teams/joint assessment					Social Care		LA			Local Authority	Minimum NHS Contribution
54	Residential Placements	Meeting social care needs and supporting people to be discharged	Residential Placements	Care home		3065		Number of beds	Social Care		LA			Private Sector	iBCF
55	Residential Placements	Meeting social care needs and supporting people to be discharged from hospital	Residential Placements	Nursing home		940		Number of beds	Social Care		LA			Private Sector	iBCF
56	Supported Living	Meeting social care needs	Residential Placements	Supported housing		23		Number of beds	Social Care		LA			Private Sector	iBCF
57	Direct Payments	The provision of LA funding to meet clients Care Act assessed care needs that	Personalised Budgeting and Commissioning						Social Care		LA			Private Sector	iBCF
58	Social work staff	The provision of funding to support social workers based in hospitals and in the	Integrated Care Planning and Navigation	Assessment teams/joint assessment					Social Care		LA			Local Authority	iBCF
59	Equipment for discharge to assess	Community Equipment supporting people to live independently in their own	Assistive Technologies and Equipment	Community based equipment		10336	10336	Number of beneficiaries	Social Care		LA			Local Authority	Minimum NHS Contribution
60	Staffing for discharge to assess	staffing to continue discharge to assess	Integrated Care Planning and Navigation	Assessment teams/joint assessment					Social Care		LA			Local Authority	Minimum NHS Contribution
61	discharge to assess placements	To continue discharge to assess packages and placements	Residential Placements	Supported housing		8		Number of beds	Social Care		LA			Private Sector	Minimum NHS Contribution
62	discharge to assess placements	to continue discharge to assess packages and placements	Residential Placements	Nursing home		14		Number of beds	Social Care		LA			Private Sector	Minimum NHS Contribution
63	Discharge to Assess placements	To continue discharge to assess, packages and placements	Home Care or Domiciliary Care	Domiciliary care packages		47163	47163	Hours of care (Unless short-term in which	Social Care		LA			Private Sector	Minimum NHS Contribution
64	Reablement Support Workers	A&E Liaison workers to prevent admission to hospital and facilitate	High Impact Change Model for Managing Transfer of Care	Multi-Disciplinary/Multi-Agency Discharge Teams supporting discharge					Social Care		LA			Local Authority	Minimum NHS Contribution
65	Business Support Worker	Life team support for data collection and processing / Discharge to assess pathway.	High Impact Change Model for Managing Transfer of Care	Home First/Discharge to Assess - process support/core costs					Social Care		LA			Local Authority	Minimum NHS Contribution
66	Interim Pathway 3 Step down beds - wrap around	Interim Staffing to support Pathway 3 Beds	Workforce recruitment and retention				0	WTE's gained	Community Health		NHS			NHS Community Provider	ICB Discharge Funding
67	Increase availability for pathway 1	Increase of ischarges per week for people returning home who need care at	Home Care or Domiciliary Care	Domiciliary care to support hospital discharge (Discharge to Assess)		31887		Hours of care (Unless short-term in which	Social Care		LA			Private Sector	Local Authority Discharge
68	Interim LA Transfer of Care Staffing	5 x Staff for 6 months to support in being a key contact for pathway 1 and 3	Integrated Care Planning and Navigation	Care navigation and planning					Social Care		LA			Local Authority	Local Authority Discharge
69	Enhanced discharge Staffing in Hospital to	1 x extra staff to be based within the hospital to include an enhanced Saturday	Integrated Care Planning and Navigation	Assessment teams/joint assessment					Social Care		LA			Local Authority	Local Authority Discharge
70	Enhanced LIFE & OOB Staffing	Staff to support for 6 months the increased discharges per week we	Integrated Care Planning and Navigation	Assessment teams/joint assessment					Social Care		LA			Local Authority	Local Authority Discharge
71	Placements & Brokerage Staffing	Staff for 6 months for 4 x Placements & Brokerage staff to support on increased	Integrated Care Planning and Navigation	Care navigation and planning					Social Care		LA			Local Authority	Local Authority Discharge
72	CES Equipment Costs	To support the extra discharges per week for home care there will be a	Assistive Technologies and Equipment	Community based equipment		125		Number of beneficiaries	Social Care		LA			Private Sector	Local Authority Discharge
73	Step Down Bed Staffing	3 x staff to support the pathway 3 step down beds by ensuring residents are	Integrated Care Planning and Navigation	Assessment teams/joint assessment					Social Care		LA			Local Authority	Local Authority Discharge
74	Locality staffing to support around ongoing care	Increased capacity within locality teams to support people discharged out of	Community Based Schemes	Integrated neighbourhood services					Social Care		LA			Local Authority	Local Authority Discharge











