Better Care Fund 2024-25 Update Template

To Add New Schemes

6. Expenditure

Selected	Haalth	and	Mallha	ina Da	
Selected	Health	and	vveline	ing Ka	nard:

Croydon

<< Link to summary sheet

		2024-25	
Running Balances	Income	Expenditure	Balance
DFG	£3,264,266	£3,264,266	£0
Minimum NHS Contribution	£32,755,072	£32,755,072	£0
iBCF	£9,978,112	£9,978,112	£0
Additional LA Contribution	£444,000	£444,000	£0
Additional NHS Contribution	£0	£0	£0
Local Authority Discharge Funding	£2,331,526	£2,331,526	£0
ICB Discharge Funding	£3,112,652	£3,112,652	£0
Total	£51,885,629	£51,885,628	£1

Required Spend

This is in relation to National Conditions 2 and 3 only. It does NOT make up the total Minimum ICB Contribution (on row 33 above).

		2024-25	
	Minimum Required Spend	Planned Spend	Under Spend
NHS Commissioned Out of Hospital spend from the			
minimum ICB allocation	£9,308,063	£18,125,952	£0
Adult Social Care services spend from the minimum			
ICB allocations	£12,519,076	£12,989,323	£0

<u>Checklist</u> Column com					
Column com	plete:				
Yes	Yes	Yes	Yes	Yes	Yes
>> Incomple	te fields on row	number(s):			
272					

								Planned Expend	iture					
Scheme ID	Scheme Name	Brief Description of Scheme	Scheme Type	Sub Types	Previously entered Outputs for 2024-25	Updated Outputs for 2024-25	Units	Area of Spend	Please specify if 'Area of Spend' is 'other'	Commissioner	% NHS (if Joint Commissioner)	% LA (if Joint Commissioner)	Provider	Source of Funding
1	Integrated SDEC	Provision of rapid integrated care access to specialised treament within Croydon	Integrated care planning and navigation	Assessment teams/joint assessment		0		Acute		NHS			NHS Acute Provider	Minimum NHS Contribution
2		Roving GP for patients at risk of being admitted to hospital without primary care	- 0			0		Community Health		NHS			NHS Community Provider	Minimum NHS Contribution
3	1	Locality based multi disciplinary teams organised around neighbourhoods and	Community Based Schemes	Multidisciplinary teams that are supporting independence, such as		0		Community Health		NHS			NHS Community Provider	Minimum NHS Contribution
4	LIFE service - (Croydon Community SLA)	Living Independently for Everyone (LIFE) is a an integrated intermediate care	Home-based intermediate care services	Rehabilitation at home (accepting step up and step down users)	115507	115507	Packages	Community Health		NHS			NHS Community Provider	Minimum NHS Contribution
5	Intermediate Care Beds (Pathway 2 Rehab)	Intermediate Care beds for rehabilitation in nursing homes with community	Bed based intermediate Care Services (Reablement,	Bed-based intermediate care with rehabilitation accepting step up and step	442	228	Number of placements	Community Health		NHS			Private Sector	Minimum NHS Contribution
6	Community COPD (Croydon Community SLA)	Integrated COPD service including: increase the number of spirometry	Personalised Care at Home	Physical health/wellbeing		0		Community Health		NHS			NHS Community Provider	Minimum NHS Contribution
7	Integrated Falls Service (Croydon Community SLA)	The provision of an integrated falls service largely focusing on older	Community Based Schemes	Multidisciplinary teams that are supporting independence, such as		0		Community Health		NHS			NHS Community Provider	Minimum NHS Contribution
8	Falls prevention	Age UK Croydon Personal Safety (Falls Prevention) Service (Handyman service);	Prevention / Early Intervention	Risk Stratification		0		Social Care		NHS			Charity / Voluntary Sector	Minimum NHS Contribution

	Intograted	The service aims to improve	Integrated Care	Care reviseties and			٦		Community	NUIC	NUIC Company units	Minimum
9	Integrated Diabetes Service	the outcomes for people	Planning and	Care navigation and			U		Community	NHS	NHS Community Provider	NHS
	Diabetes Service			planning					Health		Provider	_
10	Davagnal	with diabetes through	Navigation	D: 1 C: .:C: .:						AUL C	 Cl. ''. /	Contribution Minimum
10	Personal	Personnel Independence	Prevention / Early	Risk Stratification			0		Community	NHS	Charity /	-
	Independence	Coordinators support people	Intervention						Health		Voluntary Sector	NHS
	Coordinators	to remain independent at										Contribution
11	Specialist	Provision of specialist	Personalised Care at	Physical health/wellbeing			0		Community	NHS	Charity /	Minimum
	Palliative Care	palliative care from St	Home						Health		Voluntary Sector	NHS
	Services	Christopher's hospice,										Contribution
12	EOL Care Respite	Provision of a respite service	Carers Services	Respite services		22	22	Beneficiaries	Social Care	NHS	Private Sector	Minimum
	Service	for carers of people on an										NHS
		EoL pathway. Currently										Contribution
13	End of Life	Supporting the delivery of	Community Based	Integrated neighbourhood			0		Community	NHS	Charity /	Minimum
13	Community	advanced care planning for	Schemes	services			٥		Health	IVIIS		
	Engagement	end of life care patients	Schemes	sei vices					licaltii		Voluntary Sector	Contribution
4.4			Dania de Carra et	Disconing Librarity Association			0		Cit	NUIC	Claration /	Minimum
14	EoL Night Sitting	Service supporting people to	Personalised Care at	Physical health/wellbeing			U		Community	NHS	, ,	
	Service	die at home with the	Home						Health		Voluntary Sector	NHS
		provision of night nursing										Contribution
15	EOL Advanced	Advanced Care Plan	Personalised Care at	Other	End of Life care		0		Community	NHS	NHS Acute	Minimum
	Care Planning	Facilitator within the	Home		planning				Health		Provider	NHS
	Facilitator	palliative care team, to										Contribution
16	EOL Choose Home	Rapid response service to	Personalised Care at	Other	Endof Life		0		Community	NHS	Charity /	Minimum
		support people who are	Home		support				Health		Voluntary Sector	NHS
		imminently dying to remain									,	Contribution
17	Red Bag Discharge	A discharge coordinator	High Impact Change	Red Bag scheme			0		Community	NHS	NHS Acute	Minimum
1,		focusing on the Red Bag	Model for Managing	Neu bag serieme			٥		Health	IVIIS	Provider	NHS
	Coordinator		Transfer of Care						пеанн		Provider	Contribution
	.	scheme - to ensure		A. 10: 10: 11: 11: 11: 11: 11: 11: 11: 11:			_				 	+
18	Medicines	Pharmacists as part of the	Community Based	Multidisciplinary teams that			0		Primary Care	NHS	NHS Acute	Minimum
	Management -	Integrated Community	Schemes	are supporting							Provider	NHS
	ICN+ pharmacists	Network plus programme		independence, such as								Contribution
19	Diabetes Locally	A community service,	Personalised Care at	Physical health/wellbeing			0		Primary Care	NHS	NHS	Minimum
	Commissioned	reducing the number of	Home									NHS
	Services	patients being managed in										Contribution
20	Basket Locally	Delivery within Primary Care	Personalised Care at	Physical health/wellbeing			0		Primary Care	NHS	NHS	Minimum
	Commissioned	additional services (such as	Home	, , ,					,			NHS
	Services	complex leg ulcer dressing,										Contribution
21	Proactice Care	Locally commissioned service	Community Raced	Multidisciplinary teams that			0		Primary Care	NHS	NHS	Minimum
21	Locally	with General Practice to	Schemes	are supporting			ľ		Filliary Care	INITS	INIIS	NHS
	· ·		Scrienies									
	Commissioned	implement proactive and		independence, such as							 	Contribution
22	Adult MH Home	Home Treatment teams are a		Mental health /wellbeing			0		Mental Health	NHS	NHS Mental	Minimum
	treatment team	secondary mental health	Home								Health Provider	NHS
		team who are part of the										Contribution
23	OA MH Home	The Older Adult Home	Personalised Care at	Mental health /wellbeing			0		Mental Health	NHS	NHS Mental	Minimum
	Treatment team	Treatment is a multi-	Home								Health Provider	NHS
		disciplinary service which										Contribution
24	MHOA Dementia -	Development of	Integrated Care	Care navigation and			0		Mental Health	NHS	NHS Mental	Minimum
		communication material e.g	Planning and	planning								NHS
		leaflet to support access to	Navigation									Contribution
25	Frailty Practioners	Roles in ED and the	Community Based	Multidisciplinary teams that			0		Community	NHS	NHS Community	Minimum
23		community to implement the					U		1	INIIS		NHS
	(ICN+)		Schemes	are supporting					Health		Provider	
	N : 11	croyodn integrated frailty		independence, such as					1.			Contribution
26	Neighbourhood	Programme of work to	Community Based	Integrated neighbourhood			0		Community	NHS	NHS	Minimum
	development	improve BCF funded	Schemes	services					Health			NHS
	programme	localities and development										Contribution
27	TACS - Social	Social workers assigned to	Community Based	Integrated neighbourhood					Social Care	LA	Local Authority	Minimum
	Work Input	GP clusters in Croydon who	Schemes	services								NHS
	·	attend the weekly huddles										Contribution
28	Life Reablement -	An integrated community	Reablement in a						Social Care	LA	Private Sector	Minimum
-0	ООН		persons own home						Journal Cure			NHS
	3011	management structure, using	persons own nome									Contribution
20	NA		Damanal' I C	Managed by 111 / 111 ·			0		Ci-l C	1.0	NUIC NA	
29	Mental Health	MH reablement service	Personalised Care at	Mental health /wellbeing			U		Social Care	LA	NHS Mental	Minimum
	Reablement	offering interventions that	Home								Health Provider	NHS
		aim to restore life skills and										Contribution
30	Mental Health	Packages of care for adult	Home Care or	Domiciliary care to support		18148		Hours of care	Social Care	LA	Local Authority	Minimum
	packages of care	MH due to increased LOS	Domiciliary Care	hospital discharge				(Unless short-				NHS
				(Discharge to Assess				term in which				Contribution

	_		•		_	_						_	
31	A&E Triage	Service to facilitate discharge	Home Care or	Domiciliary care to support		9466		Hours of care	Social Care	LA		Local Authority	Minimum
		from A&E (instead of	Domiciliary Care	hospital discharge				(Unless short-					NHS
		admission to hospital) by	,	(Discharge to Assess				term in which					Contribution
32	Hospital Discharge	The team carry out	Home Care or	Domiciliary care to support		9466		Hours of care	Social Care	LA		Charity /	Minimum
-	1.0001.00.00.00.00	assessments and arrange	Domiciliary Care	hospital discharge				(Unless short-	Joonal Care			Voluntary Sector	NHS
		packages of care for people	Dominiary care	(Discharge to Assess				term in which				Voluntary Sector	Contribution
22	IADT Law - Tawa	The service is at primary care	Danas as listed Compact					term in winch	Carial Cana	1.0		NUIC NA	Minimum
33	IAPT Long Term		Personalised Care at	Mental health /wellbeing					Social Care	LA		NHS Mental	-
	conditions pilot	level, available to anyone	Home									Health Provider	NHS
		with a Common Mental									+		Contribution
34	Early Intervention	This covers care for the first	Reablement in a						Social Care	LA		Private Sector	Minimum
	and reablement	6 weeks on discharge from	persons own home										NHS
		hospital, with the intention											Contribution
35	Prevent return to	ongoing packages allowing	Home Care or	Domiciliary care packages		28713		Hours of care	Social Care	LA		Private Sector	Minimum
	acute/ Care Home	service users to remain in	Domiciliary Care					(Unless short-					NHS
		their own homes	Dominary care					term in which					Contribution
20	Futonded Ctevine	This service covers	Hausing Dalatad				0	terrir iii wriicii	Casial Cara	1.0	+	Local Authority	Minimum
36	Extended Staying		Housing Related				U		Social Care	LA		Local Authority	NHS
	Put	household tasks which are	Schemes										_
		not adaptation, for example,											Contribution
37													
38	Alcohol Diversion	The post co-ordinates multi	Integrated Care	Assessment teams/joint			0		Social Care	LA		Charity /	Minimum
		agency care plans for a	Planning and	assessment								Voluntary Sector	
		specific cohort who have a	Navigation	assessment								Voluntary Sector	Contribution
20	Consistint	This scheme covers aspects	<u> </u>			400		N. 1. C	6 . 1 6		+	1 1 1 1 1 1	Minimum
39	Specialist	•	Assistive Technologies	Assistive technologies		489		Number of	Social Care	LA		Local Authority	
	Equipment eg	of staff, licenses and	and Equipment	including telecare				beneficiaries					NHS
	Telehealth /	equipment relating to											Contribution
40	Shared Lives -	Expansion of the Shared	Community Based	Integrated neighbourhood			0		Social Care	LA		Local Authority	Minimum
	Assisted Housing	Lives service delivered by	Schemes	services									NHS
	(MH OBD LoS)	Croydon Council. This											Contribution
41	Demographic	This is a contribution to	Home Care or	Domiciliary care packages		124790	124790	Hours of care	Social Care	LA		Private Sector	Minimum
71	pressures -	overall funding to packages	Domiciliary Care	Dominiary care packages		124750	124750	(Unless short-	Jocial Care	LA		Trivate Sector	NHS
	l'		Domicilary care					'					
	package of care	of care, recognizing					_	term in which					Contribution
42	Care Act	1 .	Care Act	Other	Support on		0		Social Care	LA		Local Authority	Minimum
		duties to the Council arising	Implementation		advocacy and								NHS
		from the Care Act	Related Duties		carers								Contribution
43	Social care	A contribution to the overall	Residential Placements	Care home		27		Number of beds	Social Care	LA		Private Sector	Minimum
	pressures	funding of packages of care,											NHS
		recognising demographic											Contribution
44	Social Care	Careline alarm is designed to	Assistive Technologies	Assistive technologies		374		Number of	Social Care	LA		Local Authority	Minimum
44			_			374			30Clai Cale	LA		Local Authority	NHS
	(Careline)	help older, frail or disabled	and Equipment	including telecare				beneficiaries					
		people to remain in their											Contribution
45	Drug & Alcohol -	Integrated substance misuse	Integrated Care	Assessment teams/joint					Social Care	LA		Local Authority	Minimum
	Out of Hospital	service to reable people in	Planning and	assessment									NHS
	Business Case	the community	Navigation										Contribution
46	Packages of Care	Meeting social care needs	Home Care or	Domiciliary care packages		74642		Hours of care	Social Care	LA		Private Sector	iBCF
		and supporting people to be	Domiciliary Care	, , , , , , , , , , , , , , , , , , , ,				(Unless short-					
		discharged from hospital	2 officially cure					term in which					
47	BCF Basline LIFE	Additional contribution to	Homo Cara ar	Domiciliary care to support		26560		Hours of care	Social Care	LA		Drivata Castar	Minimum
47	DCL pasilile rife		Home Care or			26569			Social Care	LA		Private Sector	
			Domiciliary Care	hospital discharge				(Unless short-					NHS
		packages of care since		(Discharge to Assess				term in which					Contribution
48	DFG	DFG schemes - to provide	DFG Related Schemes	Adaptations, including		190	190	Number of	Social Care	LA		Private Sector	DFG
		vital adaptations to the		statutory DFG grants				adaptations					
		residents property to enable						funded/people					
49	Discharge to	To continue discharge to	Residential Placements	Care home		64	64	Number of beds	Social Care	LA		Private Sector	Minimum
	Assess	assess		-									NHS
	7,33033	433633											Contribution
F.O.													Contribution
50													
51	Step Down and	Procurement of step down	High Impact Change	Improved discharge to Care			0		Social Care	LA		Private Sector	Minimum
	Convalescence	beds for hospital discharge	Model for Managing	Homes									NHS
	Beds		Transfer of Care										Contribution
52	Home from	Voluntary sector support to	Community Based	Low level support for simple			0		Community	NHS		Charity /	Minimum
_	Hospital Service	discharge people from	Schemes	hospital discharges					Health			Voluntary Sector	NHS
	1103pital Service	hospital and follow them at	Schemes	(Discharge to Assess					i icaitii			Voluntary Sector	Contribution
		THOSONAL AND TONOW THEM AT		Indiscripting to Assess									[CONTRIBUTION]

53	Social Workers	Additional social care staffing	Integrated Care	Assessment teams/joint					Social Care	LA	Local	Authority	Minimum
	Joseph Workers	to support hospital	Planning and	assessment					Joonal Care				NHS
		discharge: 1 FTE supporting	Navigation										Contribution
54	Residential	Meeting social care needs	Residential Placements	Care home	300	 65		Number of beds	Social Care	LA	Private	Sector	iBCF
	Placements	and supporting people to be discharged											
55	Residential	Meeting social care needs	Residential Placements	Nursing home	940	0		Number of beds	Social Care	LA	Private	Sector	iBCF
55	Placements	and supporting people to be	nesidential ridecinents	Transing nome	3-1	·		ivamber of beas	Joeiai care			Coccoi	l bei
	lidecilients	discharged from hospital											
56	Supported Living	Meeting social care needs	Residential Placements	Supported housing	23			Number of beds	Social Care	LA	Private	Sector	iBCF
50	Supported Living	liviceting social care needs	nesidential Flacements	Supported Housing	23			Walliber of beds	Social care		T T T T T T T T T T T T T T T T T T T	Sector	
	Direct Payments	The provision of LA funding	Personalised						Social Care	LA	Private	Sector	iBCF
,,	Direct ruyinents	to meet clients Care Act	Budgeting and						Joeiai care	[2,		. 500001	libe.
		assessed care needs that	Commissioning										
8	Social work staff	The provision of funding to	Integrated Care	Assessment teams/joint					Social Care	LA	Local	Authority	iBCF
•		l .	Planning and	assessment								,	
		in hospitals and in the	Navigation										
9	Equipment for	Community Equipment	Assistive Technologies	Community based	103	336	10336	Number of	Social Care	LA	Local	Authority	Minimum
_	dishcarge to	supporting people to live	and Equipment	equipment				beneficiaries				,	NHS
	assess	independently in their own	and Equipment	equipment				beneficiaries					Contribution
50	Staffing for	staffing to continue	Integrated Care	Assessment teams/joint					Social Care	LA	Local	Authority	Minimum
,0	discharge to	discharge to assess	Planning and	assessment					Joeiai care		Local	lucitority	NHS
	assess	discriarge to assess	Navigation	433533111011									Contribution
51	discharge to	To continue discharge to	Residential Placements	Supported housing	Q			Number of beds	Social Care	LA	Privat	Sector	Minimum
,1		assess packages and	Residential Flacements	Supported floasing	ľ			Number of beds	Jocial Care		l livati	Jector	NHS
	assess placements	placements											Contribution
52	discharge to	to continue discharge to	Residential Placements	Nursing home	14			Number of beds	Social Caro	LA	Privat	Sector	Minimum
02	1		Residential Placements	Nursing nome	14			Number of beds	Social Care	LA	Privati	e Sector	NHS
	assess placements	placements											Contribution
·	Dischause to	T'	Hama Cara ar	Damielian, cono nochono	47.	162	47162	Hours of care	Casial Cara	1.0	Driver	Castan	Minimum
53	Discharge to	To continue discharge to	Home Care or	Domiciliary care packages	4/1	163	47163	(Unless short-	Social Care	LA	Privati	e Sector	NHS
	Assess placements	assess, packages and	Domiciliary Care										_
		placements	History and Change	Adulti Dissistissas /Adulti				term in which			<u> </u>		Contribution
64	Reablement	A&E Liaison workers to	High Impact Change	Multi-Disciplinary/Multi-					Social Care	LA	Local	Authority	Minimum
	Support Workers	prevent admission to	Model for Managing	Agency Discharge Teams									NHS
		hospital and facilitate	Transfer of Care	supporting discharge									Contribution
55	Business Support	Life team support for data	High Impact Change	Home First/Discharge to					Social Care	LA	Local	Authority	Minimum
	Worker		Model for Managing	Assess - process									NHS
			Transfer of Care	support/core costs									Contribution
56		Interim Staffing to support	Workforce recruitment				0	WTE's gained	Community	NHS	I		ICB Discharge
	'	Pathway 3 Beds	and retention						Health		Provid	er	Funding
	wrap around												
57	Increase	Increase of ischarges per	Home Care or	Domiciliary care to support	318	887		Hours of care	Social Care	LA	Private	e Sector	Local
	availability for	week for people returing	Domiciliary Care	hospital discharge				(Unless short-					Authority
	pathway 1	home who need care at		(Discharge to Assess				term in which					Discharge
58	Interim LA	5 x Staff for 6 months to	Integrated Care	Care navigation and					Social Care	LA	Local /	Authority	Local
	Transfer of Care	support in being a key	Planning and	planning									Authority
	Staffing	contact for pathway 1 and 3	Navigation										Discharge
59	Enhanced	1 x extra staff to be based	Integrated Care	Assessment teams/joint					Social Care	LA	Local	Authority	Local
	discharge Staffing	within the hospital to include	Planning and	assessment									Authority
	in Hospital to	an enhanced Saturday	Navigation										Discharge
70	Enhanced LIFE &	Staff to support for 6	Integrated Care	Assessment teams/joint					Social Care	LA	Local A	Authority	Local
	OOB Staffing	months the increased	Planning and	assessment									Authority
		discharges per week we	Navigation										Discharge
1	Placements &	Staff for 6 months for 4 x	Integrated Care	Care navigation and					Social Care	LA	Local	Authority	Local
	Brokerage Staffing	Placements & Brokerage	Planning and	planning									Authority
			Navigation										Discharge
2	CES Equipment	To support the extra	Assistive Technologies	Community based	12!	5		Number of	Social Care	LA	Private	Sector	Local
	Costs	discharges per week for	and Equipment	equipment				beneficiaries					Authority
		home care there will be a											Discharge
'3	Step Down Bed	3 x staff to support the	Integrated Care	Assessment teams/joint					Social Care	LA	Local	Authority	Local
	Staffing	pathway 3 step down beds	Planning and	assessment							1300.7		Authority
		by ensuring residents are	Navigation										Discharge
<u>'</u> 4	Locality staffing to	•	Community Based	Integrated neighbourhood					Social Care	LA	Local	Authority	Local
	support around	locality teams to support	Schemes	services					Social Care		Local	.acriority	Authority
	ongoing care	people discharged out of	Schemes	Sc. Vices									Discharge
		I DEODIE GISCHALKER OUT OF											Priscridige

75	Transformation	Projects have been identified	High Impact Change	Home First/Discharge to			0		Social Care	LA		Private Sector	Local
	for hospital		Model for Managing	Assess - process									Authority
		of the frontrunner	Transfer of Care	support/core costs									Discharge
76	Hospital Discharge		High Impact Change	Home First/Discharge to			0		Community	NHS		NHS Community	ICB Discharge
/0	Improvement	I to the second	Model for Managing	Assess - process			ľ			INIIS			_
									Health			Provider	Funding
	programme	(Health contrinution) that		support/core costs									
77	Interim Pathway 3	11 step up/ step down beds	Residential Placements	Short term residential care		95	0	Number of beds	Community	NHS		Private Sector	ICB Discharge
	Stepdown Beds			(without rehabilitation or					Health				Funding
				reablement input)									
78	MH Step Down	Block purchase of 10 mental	Residential Placements	Supported housing		10	20	Number of beds	Mental Health	NHS		Private Sector	ICB Discharge
	beds	health step down beds	The state of the s	Sabbarraaa8				Transcer or seas				lacc occio.	Funding
	beas	litearth step down beds											I dildilig
	1		High Incomes to Change	0.1	ld								
79	Homeless	Improved Discharge for		Other	Improved		0		Community	NHS		NHS Community	ICB Discharge
	Pathway	Homeless Patients	Model for Managing		Discharge of				Health			Provider	Funding
			Transfer of Care		Homeless								
80	Medication -	3 WTE B6 To produce blister	High Impact Change	Early Discharge Planning					Acute	NHS		NHS Acute	ICB Discharge
	Pharmacy	packs in a timely way for	Model for Managing									Provider	Funding
	discharge		Transfer of Care										
81	Winter ADU	Additional capacity in	High Impact Change	Other	Additional step		0		Acute	NHS		NHS Acute	ICB Discharge
-	Williter Abo	Admission and discharge unit		Other	down bed		ľ		Acute	14113		Provider	Funding
		_										Provider	runding
		to support winter discharges			capacity for			_					
82	Carers Support	Expansion of the carer's	Carers Services	Carer advice and support		82		Beneficiaries	Social Care	LA		Charity /	Minimum
	Project	support offer to expand the		related to Care Act duties								Voluntary Sector	NHS
		range of respite services,											Contribution
83	Additional MH	- 1 x band 7 senior liaison	High Impact Change	Early Discharge Planning			0		Mental Health	NHS		NHS Mental	ICB Discharge
	Discharge	clinician to support out of	Model for Managing									Health Provider	Funding
	Capacity		Transfer of Care									Treatmin Tovider	T dildillig
84	Integrated Stroke	Support stroke patients to		Care navigation and			0		Community	NHS		Charity /	Minimum
84							0			INTIS			
	Service (BCF)	achieve mutually agreed,		planning					Health			Voluntary Sector	
		realistic rehabilitative goals	Navigation										Contribution

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Adding New Schemes:

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Scheme ID	Scheme Name	Brief Description of Scheme	Scheme Type	Sub Types	Please specify if 'Scheme Type' is 'Other'	Outputs for 2024- 25	Units (auto- populate)	Area of Spend	Please specify if 'Area of Spend' is 'other'	Commissioner	% NHS (if Joint Commissioner)	% LA (if Joint Commissioner) (auto-populate)	Provider	Source of Funding
94	Brokerage MH support	brokerage to support MH placements	Workforce recruitment and retention	Local recruitment initiatives		2	WTE's gained	Mental Health		LA			Local Authority	ICB Discharge Funding
95	Community hubs	Locality community hubs as part of the integrated neighbourhood development	Community Based Schemes	Integrated neighbourhood services				Other	Neighbourhood support services	NHS			Charity / Voluntary Sector	Minimum NHS Contribution
85	Patienteer	Deployment of digital / IT solution to support integrated care and	High Impact Change Model for Managing Transfer of Care	Monitoring and responding to system demand and capacity				Other	Integrated case management	NHS			Private Sector	Minimum NHS Contribution
86	Patienteer Cloud Hosting	Deployment of digital / IT solution to support integrated care and	High Impact Change Model for Managing Transfer of Care	Monitoring and responding to system demand and capacity				Other	Integrated case management	NHS			Private Sector	Minimum NHS Contribution
88	Respiratory Structured Education	To support management fo respiratory condition in the community including self	Prevention / Early Intervention	Other	Self management and proactive			Community Health		NHS			NHS Community Provider	Minimum NHS Contribution
90	Homeless and Asylum Pathway - Rainbow medical	Additional medical support to the rainbow health inclusion service	Community Based Schemes	Other	Health inclusion service			Community Health		NHS			NHS Community Provider	Minimum NHS Contribution
91	Homeless and Asylum Pathway - Crisis Patient	Patient navigation and support - Crisis for homeless and asylum seekers	Community Based Schemes	Other	Health inclusion service			Community Health		NHS			NHS Community Provider	Minimum NHS Contribution
92	Ardens	Platform to support proactive and preventative care in primary care - though	Community Based Schemes	Integrated neighbourhood services				Primary Care		NHS			Private Sector	Minimum NHS Contribution
93	Telemedicine	Urgent support for care homes	Urgent Community Response					Community Health		NHS			Private Sector	Minimum NHS Contribution
94	DFG Underspend	The £444k underspend is accounted for as the Disabled Facilities grants	DFG Related Schemes	Adaptations, including statutory DFG grants		190	Number of adaptations funded/people	Social Care		LA			Local Authority	Additional LA Contribution

