

Procurement Pipeline: New Procurement & Reprocare											
Event Name	Directorate	Procurement Intention	Total Contract Value	Contract Length	Extension Period	Planned Event Date	Contract Start Date	Contract End Date	Recommended Approver for Procurement Strategy	Recommended Approver for Award / Extension	Stage
Establishment of DPS for Emergency Accommodation	Housing	New Procurement	£270,000,000	120		01/05/2024	01/11/2024	30/10/2034	Cabinet Member for Homes	Corporate Director Housing	Planned
PFI Older People Residential & Nursing Care Homes - Homes for the Future as Centres of Excellence	ASCH	Reprocare	£81,900,000	120		15/05/2024	01/03/2025	28/02/2035	Cabinet Member for ASCH	Corporate Director ASCH	Planned
Cyclical Redecoration Contact	Housing	New Procurement	£40,581,501	84		01/05/2024	01/10/2024	30/09/2031	Cabinet Member for Homes	Corporate Director Housing	Planned
Section 75 Public Health Nursing	CYPE	Reprocare	£37,100,000	60		01/09/2024	01/04/2025	31/03/2030	Cabinet Member for CYPE	Corporate Director PH	Planned
Utilities contract - Unmetered street lighting supply Half hourly metered electricity supply	Resources	Reprocare	£25,135,443	48		31/07/2024	01/04/2025	31/03/2029	Cabinet Member for Finance	Corporate Director Resources	Planned
Regina Road Professional Services - Residual	Housing	New Procurement	£20,000,000	48		01/04/2024	01/09/2024	31/08/2028	Cabinet Member for Homes	Corporate Director Housing	Live
Levelling up fund infrastructure investment	SCRER	New Procurement	£19,900,000	18		13/05/2024	30/09/2024	31/03/2026	Cabinet Member for Streets and Environment	Corporate Director SCRER	Planned
Joint Children's Speech and Language Therapy and Occupational Therapy	CYPE	Reprocare	£19,881,554	83		01/04/2024	01/05/2024	31/03/2031	Cabinet Member for CYPE	Corporate Director CYPE	Planned
Fire Risk Assessment Work Delivery & Remedial Delivery	Housing	New Procurement	£19,500,000	60		01/09/2024	01/12/2024	30/11/2029	Cabinet Member for Homes	Corporate Director Housing	Planned
Integrated Drug & Alcohol Engagement, Treatment & Recovery Service for Adults and Young People	ASCH	Reprocare	£14,777,500	60		01/04/2025	01/10/2026	30/09/2031	Cabinet Member for ASCH	Corporate Director PH	Planned
End User Services	ACE	Reprocare	£13,000,000	60		31/03/2024	12/03/2025	11/03/2030	Cabinet Member for Finance	Corporate Director ACE	Planned
PSTN switchover Migration	ACE	New Procurement	£12,000,000	25		31/07/2024	01/12/2024	31/12/2026	Cabinet Member for Finance	Corporate Director ACE	Planned
Disabled Facilities Grant works (Private Sector)	Housing	Reprocare	£10,400,000	48	0	01/11/2024	01/04/2025	31/03/2029	Cabinet Member for Homes	Corporate Director Housing	Planned
Heating Systems - Domestic Decarb	Housing	New Procurement	£10,000,000	60	60	01/01/2025	01/10/2025	30/09/2030	Cabinet Member for Homes	Corporate Director Housing	Planned
EMERGENCY LIGHTING INSTALLS & UPGRADES: Including Self Testing Capability (Includes FRA Remedials Actions)	Housing	New Procurement	£8,000,000	36	12	01/01/2025	01/10/2025	30/09/2029	Cabinet Member for Homes	Corporate Director Housing	Planned
Floating Support for LD, ASD and MH	ASCH	Reprocare	£7,820,000	120		14/05/2024	01/01/2025	30/12/2034	Cabinet Member for ASCH	Corporate Director ASCH	Planned
Accommodation Based Residential Care for Young People	CYPE	New Procurement	£7,000,000	84		01/07/2024	01/12/2024	30/11/2031	Cabinet Member for CYPE	Corporate Director CYPE	Planned
Alternative Education	CYPE	Reprocare	£6,102,062	60		01/11/2024	01/12/2025	30/11/2030	Cabinet Member for CYPE	Corporate Director CYPE	Planned
Microsoft Enterprise Licensing Agreement including Azure	ACE	Reprocare	£6,000,000	36		28/02/2025	01/07/2025	30/06/2028	Cabinet Member for Finance	Corporate Director ACE	Planned
Door Entry, MED's Doors and Automatic Gates, FOBS	Housing	New Procurement	£6,000,000	48	24	01/04/2025	01/08/2025	31/07/2029	Cabinet Member for Homes	Corporate Director Housing	Planned
LIFTS: Servicing, Repair and Upgrades, Domestic & Communal	Housing	New Procurement	£6,000,000	48	24	01/04/2025	01/08/2025	31/07/2029	Cabinet Member for Homes	Corporate Director Housing	Planned
Regina Road Demolition	Housing	New Procurement	£6,000,000	36	0	01/06/2024	01/09/2024	31/08/2027	Cabinet Member for Homes	Corporate Director Housing	Planned
College Green (CG2)	Housing	New Procurement	£5,000,000	36		01/06/2024	01/09/2024	31/08/2027	Cabinet Member for Homes	Corporate Director Housing	Planned

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Primary Care Contracts	ASCH	Reprocure	£4,921,000	84		01/04/2024	01/04/2025	31/03/2032	Cabinet Member for ASCH	Corporate Director PH	Planned	
Gillett Road & Garnet Road Blocks	Housing	New Procurement	£4,500,000	24		01/09/2024	01/04/2025	31/03/2027	Cabinet Member for Homes	Corporate Director Housing	Planned	
Single Homelessness Service	Housing	Reprocure	£4,200,000	48	12	01/08/2024	01/01/2025	31/12/2028	Cabinet Member for Homes	Corporate Director Housing	Planned	
Utilities Contract - Gas supply	Resources	Reprocure	£4,014,610	48		31/07/2024	01/04/2025	31/03/2029	Cabinet Member for Finance	Corporate Director Resources	Planned	
AOV's Renewal and New Installations	Housing	New Procurement	£4,000,000	24		01/06/2024	01/10/2024	30/09/2026	Cabinet Member for Homes	Corporate Director Housing	Planned	
Materials Recyclates	SCRER	New Procurement	£3,937,500	36	48	01/09/2024	01/04/2025	31/03/2028	Cabinet Member for Streets and Environment	Corporate Director SCRER	Planned	
Supervised Contact	CYPE	Reprocure	£3,752,000	60	24	01/04/2024	01/01/2025	31/12/2029	Cabinet Member for CYPE	Corporate Director CYPE	Planned	
Housing Professional Consultancy Services (Fire Safety)	Housing	New Procurement	£3,700,000	36		01/04/2024	01/10/2024	30/09/2027	Cabinet Member for Home	Corporate Director Housing	Planned	
Utilities - Water supply	Resources	Reprocure	£3,200,000	36		31/10/2024	01/05/2025	30/04/2028	Cabinet Member for Finance	Corporate Director Resources	Planned	
Minor energy efficiency improvements / sustainability resource	Housing	New Procurement	£3,000,000	24	12	01/09/2024	01/04/2025	31/03/2028	Cabinet Member for Homes	Corporate Director Housing	Planned	
CCTV Supply, Installation & Maintenance	SCRER	Reprocure	£2,889,000	60	24	01/03/2024	01/06/2024	31/05/2029	Cabinet Member for CYPE	Corporate Director SCRER	Live	
Audit & Anti-Fraud	Resources	Reprocure	£2,772,000	60		01/06/2025	01/04/2026	31/03/2031	Cabinet Member for Finance	Corporate Director Resources	Planned	
Joint Adults & Childrens Advocacy Services	ASCH	Reprocure	£2,770,250	84		29/02/2024	01/10/2024	30/09/2031	Cabinet Member for ASCH	Corporate Director ASCH	Live	
Respite for Adults with LD and Autism	ASCH	New Procurement	£2,633,186	60		01/05/2024	01/08/2024	31/07/2029	Cabinet Member for ASCH	Corporate Director ASCH	Planned	
Passenger Transport Minibus Contract Lot 3 (Various Routes)	SCRER	Reprocure	£2,432,120	48		02/05/2024	01/09/2024	31/08/2028	Cabinet Member for Streets and Environment	Corporate Director SCRER	Planned	
Croydon Direct Payments Service	ASCH	New Procurement	£2,300,000	132		01/05/2024	01/10/2024	30/09/2035	Cabinet Member for ASCH	Corporate Director ASCH	Planned	
Pest Control Procured through Collabroration Agreement through Councils	Housing	Reprocure	£2,250,000	24		01/06/2025	01/11/2025	31/10/2027	Cabinet Member for Homes	Corporate Director Housing	Planned	
Oracle Cloud Services	ACE	Reprocure	£2,139,782	120		30/05/2024	16/09/2024	15/09/2034	Cabinet Member for Finance	Corporate Director Resources	Planned	
Housing works	Housing	New Procurement	£2,000,000	24	12	01/09/2024	01/04/2025	31/03/2027	Cabinet Member for Homes	Corporate Director Housing	Planned	
Abestos Removal Contractor	Housing	New Procurement	£2,000,000	48	24	01/09/2024	01/01/2025	31/12/2029	Cabinet Member for Homes	Corporate Director Housing	Planned	
Legionella Compliance Contract	Housing	New Procurement	£1,500,000	60		01/05/2024	01/10/2024	31/09/2029	Cabinet Member for Homes	Corporate Director Housing	Planned	
Ground Source Heat Pump Responsive Repairs Contractor	Housing	New Procurement	£1,500,000	36		01/06/2024	01/09/2024	31/08/2027	Cabinet Member for Homes	Corporate Director Housing	Planned	
Strategic Partner for CYPE services	CYPE	New Procurement	£1,500,000	24	0	03/04/2024	10/06/2024	09/06/2026	Cabinet Member for CYPE	Corporate Director CYPE	Planned	

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Enforcement Agents	Resources	Reprocare	£1,500,000	36		29/02/2024	31/08/2024	30/08/2027	Cabinet Member for Finance	Corporate Director Resources	Planned
M&E Consultancy including: General Consultancy	Housing	New Procurement	£1,500,000	48	24	01/06/2024	01/11/2024	31/10/2028	Cabinet Member for Homes	Corporate Director Housing	Planned
Housing Consultancy (Smaller projects)(structural engineers, mechanical M&E engineers, architects/building surveyors)	Housing	New Procurement	£1,500,000	36	12	01/06/2024	01/01/2025	31/12/2027	Cabinet Member for Homes	Corporate Director Housing	Planned
Coring	SCRER	New Procurement	£1,425,000	60		01/05/2024	01/08/2024	31/07/2029	Cabinet Member for Streets and Environment	Corporate Director SCRER	Planned
Information, Advice and Guidance	ACE	Reprocare	£1,300,000	24	24	01/06/2024	01/04/2025	31/03/2027	Cabinet Member for ASCH	Corporate Director ASCH	Planned
Street Homelessness Outreach and Resettlement Service	Housing	Reprocare	£1,263,680	49	24	01/05/2024	01/11/2024	30/11/2028	Cabinet Member for Homes	Corporate Director Housing	Planned
Structural Surveying General - Strategic	Housing	New Procurement	£1,200,000	48	24	01/06/2024	01/11/2024	31/10/2028	Cabinet Member for Homes	Corporate Director Housing	Planned
Young People and Care Leavers	Housing	Reprocare	£1,132,000	24		01/04/2024	01/05/2024	31/04/2026	Cabinet Member for Homes	Corporate Director Housing	Planned
347 Grange Road Southbank	Housing	New Procurement	£1,000,000	6		01/01/2025	01/06/2025	31/11/2025	Cabinet Member for Homes	Corporate Director Housing	Planned
Whitgift Centre Professional Services - Legal	SCRER	Reprocare	£900,000	47		01/07/2024	01/10/2024	30/08/2028	Cabinet Member for Streets and Environment	Corporate Director SCRER	Planned
Structural LPS - Phase 2 15 LPS Blocks.	Housing	New Procurement	£900,000	36	24	01/05/2024	01/08/2024	31/07/2027	Cabinet Member for Homes	Corporate Director Housing	Planned
Libraries - Bookstock	SCRER	Reprocare	£740,000	24		31/03/2024	01/06/2024	31/05/2026	Cabinet Member for Culture & Communities	Corporate Director SCRER	Planned
Supported Housing Service for Ex-Offenders	Housing	Reprocare	£728,000	48	12	01/04/2024	01/11/2024	31/10/2028	Cabinet Member for Homes	Corporate Director Housing	Planned
LGPS Global Custody Services	Resources	Reprocare	£700,000	120		29/02/2024	01/04/2024	31/03/2034	Cabinet Member for Finance	Corporate Director Resources	Planned
Cycle Training for Children, Young People and Adults	SCRER	Reprocare	£675,000	36		01/06/2024	01/10/2024	30/09/2027	Cabinet Member for Streets and Environment	Corporate Director SCRER	Planned
CCTV fibre connectivity	SCRER	Reprocare	£675,000	60		01/03/2024	01/06/2024	31/05/2029	Cabinet Member for Streets and Environment	Corporate Director SCRER	Planned
Transportation of Bodies to Public Mortuaries Contract for Sutton & Croydon	ACE	Reprocare	£616,000	48		01/01/2025	01/07/2025	30/06/2029	Cabinet Member for Finance	Corporate Director ACE	Planned
Mortuary and post mortem services	SCRER	Reprocare	£600,000	60		29/03/2024	01/06/2024	30/05/2029	Cabinet Member for Finance	Corporate Director Resources	Planned
Telecoms Consultancy Support	Housing	New Procurement	£600,000	48	12	01/05/2024	01/09/2024	31/08/2028	Cabinet Member for Homes	Corporate Director Housing	Planned
Short Breaks	CYPE	New Procurement	£600,000	54		01/07/2024	01/04/2025	30/09/2029	Cabinet Member for CYPE	Corporate Director CYPE	Planned
Housing Feasibility / Design development Consultancy Works	Housing	New Procurement	£510,000	36	12	01/06/2024	01/09/2024	31/08/2027	Cabinet Member for Homes	Corporate Director Housing	Planned
CRA - Credit Reference Agents Multiple contracts	Resources	New Procurement	£500,000	36		29/03/2024	01/05/2024	30/04/2027	Cabinet Member for Finance	Corporate Director Resources	Planned
Technology Enabled Care	ASCH	New Procurement	£500,000	18		29/02/2024	30/06/2024	31/12/2025	Cabinet Member for ASCH	Corporate Director ASCH	Live

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New Servers and switches	ACE	New Procurement	£500,000	36		08/08/2024	01/09/2024	31/08/2027	Cabinet Member for Finance	Corporate Director ACE	Planned
Chequers Court - subsidence	Housing	New Procurement	£500,000	6		01/01/2025	01/06/2025	31/11/2025	Cabinet Member for Homes	Corporate Director Housing	Planned
Compliance Support - Big 6 Asbestos, Electrical, Gas, Fire, Water Lifts	Housing	New Procurement	£500,000	48	24	01/06/2024	01/11/2024	31/10/2028	Cabinet Member for Homes	Corporate Director Housing	Planned
Principal Designer Services - HRB	Housing	New Procurement	£500,000	48	12	01/06/2024	01/11/2024	31/10/2028	Cabinet Member for Homes	Corporate Director Housing	Planned
Telecare	ASCH	Reprocure	£475,000	84		01/07/2024	01/01/2025	31/12/2031	CCB	Chair of CCB	Planned
Streets IT system - CONFIRM On Demand Hosted Service	SCRER	Reprocure	£450,000	36		01/02/2025	01/10/2025	30/09/2028	CCB	Chair of CCB	Planned
Pension Investment Consultancy Services	Resources	Reprocure	£430,000	48		01/09/2024	01/04/2025	31/03/2029	CCB	Chair of CCB	Planned
Young People Supported Lodgings	Housing	Reprocure	£400,000	48		01/07/2024	01/12/2024	30/11/2028	CCB	Chair of CCB	Planned
Private Rented Access Scheme Ex-Offenders	Housing	Reprocure	£400,000	48		01/03/2024	17/06/2024	16/06/2028	CCB	Chair of CCB	Planned
Occupational Health Provision	ACE	Reprocure	£380,000	24		01/07/2024	01/05/2025	30/04/2027	CCB	Chair of CCB	Planned
Principal Designer Services - CDM	Housing	New Procurement	£350,000	48	24	01/06/2024	01/11/2024	31/10/2028	CCB	Chair of CCB	Planned
Parking Traffic Management Order System	SCRER	Reprocure	£312,095	72		01/05/2024	01/01/2025	31/12/2030	CCB	Chair of CCB	Planned
Housing Quantity Surveyor/ Clerk of Works Services	Housing	New Procurement	£300,000	24		01/06/2024	01/01/2025	31/12/2027	CCB	Chair of CCB	Planned
Mobile Telephony	ACE	Reprocure	£288,000	36	0	01/10/2024	01/04/2025	31/03/2028	CCB	Chair of CCB	Planned
HIV Prevention and Support	ACE	New Procurement	£280,000	24	24	30/03/2024	01/04/2024	31/03/2026	CCB	Chair of CCB	Live
SENDIASS	CYPE	Reprocure	£255,000	60	0	01/10/2024	13/07/2025	12/07/2030	CCB	Chair of CCB	Planned
Property Management Software	Resources	Reprocure	£250,000	60		31/03/2024	01/07/2024	30/06/2029	CCB	Chair of CCB	Planned
Building Surveying Services	Housing	New Procurement	£250,000	24	12	01/05/2024	01/06/2024	31/05/2026	CCB	Chair of CCB	Planned
Libraries - Library Management System	SCRER	Reprocure	£246,527	36		28/02/2024	01/04/2024	31/03/2027	CCB	Chair of CCB	Planned
Corporate Banking Services	Resources	Reprocure	£244,671	36		31/10/2024	01/04/2025	31/03/2028	CCB	Chair of CCB	Planned
Managed Print services (desktop MFDs)	ACE	Reprocure	£241,890	60		01/04/2025	27/03/2026	26/03/2031	CCB	Chair of CCB	Planned
Appropriate Adults	CYPE	Reprocure	£240,000	48		01/06/2024	01/10/2024	30/09/2028	CCB	Chair of CCB	Planned
Croydon Film Office	ACE	Reprocure	£240,000	48		01/06/2024	01/11/2024	30/10/2028	CCB	Chair of CCB	Planned
PSTN switchover Discovery	ACE	New Procurement	£225,000	12		15/02/2024	01/04/2024	31/03/2025	CCB	Chair of CCB	Live
External Audit Contract	Resources	New Procurement	£224,000	36		29/03/2024	01/05/2024	31/04/2027	CCB	Chair of CCB	Planned
Reprographic Equipment -2 colour copiers including software, support, maint, rental	Resources	Reprocure	£212,380	72		01/01/2025	01/08/2025	31/07/2031	CCB	Chair of CCB	Planned
VOIDS and Fire Safety Compliance works NON COMPLIANT CONTRACT	Housing	Reprocure	£200,000	18		29/02/2024	01/04/2024	30/09/2025	CCB	Chair of CCB	Planned
Enforcement Agent Manager	Resources	Reprocure	£200,000	36		29/03/2024	31/04/2024	30/04/2027	CCB	Chair of CCB	Planned
Thomson Reuters Subscriptions	Resources	New Procurement	£185,000	60		01/12/2024	28/02/2025	27/02/2030	CCB	Chair of CCB	Planned