

Early Help & Children's Social Care Additional Red Indicators – September 2023

Area	Indicator Number	Indicator Title	Polarity	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Trend	RO	2023-24 Target	RTMA or latest	RAG	2023-24 YTD or latest
C&F Assessments	AMT 5	Percentage of children with open assessments for whom a visit has taken place within last 4 weeks (excludes CWD Family Support cases)	BIB	74%	78%	73%	66%	58%	66%		VW	90%	66%	Red	66%
Children in Need (CIN)	CIN 4	Percentage of children with active Child in Need plan and not allocated to CWD Teams for whom a visit has taken place within last 4 weeks (excludes CWD Family Support)	BIB	84%	87%	76%	80%	75%	76%		MT	95%	76%	Red	76%
Caseloads	W1 a	Average Caseload per Worker - Family Assessment Service	SIB	20.6	22.9	25.6	28.7	26.1	26.5		RM	20	26.5	Red	26.5