

Performance Report Overview - CYPE

Red - Performance has not met target / performance differs from comparators by more than 10%

- Percentage of children subject to a Child Protection Plan for a second or subsequent time (ever)

Amber - Performance has not met target but is within 10% / performance differs from comparators by 10% or less

- Percentage of pupils achieving expected standard at KS2 in Reading, Writing and Mathematics

Green - Performance has met or exceed target / performance has matched one or more comparators

- Proportion of 16 and 17 year olds who were not in education, employment or training (NEET)
- Percentage of care leavers in employment, education or training (EET) now aged 19 to 21
- Percentage of schools rated 'good' or 'outstanding'
- Percentage of schools rated 'good' or 'outstanding'
- Permanent exclusions from schools as a percentage of the school population
- Percentage of Education Health & Care Plans issued within 20 weeks (excluding exceptions)
- Percentage of referrals to children services actioned within 2 working day
- Percentage of current Child Protection Plans lasting 2 years or more
- Rate of local CLA per 10,000 under 18 years population
- Percentage of the under 18 years population who are UASC
- Juvenile first time entrants to the criminal justice system per 100,000 of 10-17 year olds

KEY	
Red	Getting better
Amber	Getting worse
Green	Same
Data but no target	
No data	

CROYDON CORPORATE PERFORMANCE FRAMEWORK

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REF.	INDICATOR	Bigger or Smaller is better	Frequency	Timeframe	Target	Croydon position	Change from previous	RAG	PREVIOUS DATA		BENCHMARKING				COMMENTS ON CURRENT PERFORMANCE
									Timeframe	Croydon position	Timeframe	Statistical Neighbours	London	England	
M20	Proportion of 16 and 17 year olds who were not in education, employment or training (NEET)	Smaller is better	Monthly	Jun-23	2.6%	2.2%	↔	Green	May-23	2.2%	Average of Dec 22, Jan 23 and Feb 23	1.6%	1.6%	2.8%	
M23	Percentage of care leavers in employment, education or training (EET) now aged 19 to 21	Bigger is better	Monthly	Sep-23	60%	60%	↔	Green	Aug-23	60%	2021/22	59%	59%	55%	
M26	Percentage of schools rated 'good' or 'outstanding'	Bigger is better	Monthly	Sep-23	88%	92%	↔	Green	Aug-23	92%	Sep-23	94%	95%	89%	
M27	Permanent exclusions from schools as a percentage of the school population	Smaller is better	Annual	2021/22 Academic Year	0.06	0.03	↔	Green	2020/21 Academic Year	0.03	2021/22 Academic Year	0.04	0.04	0.08	
M28	EYFS (Early Years Foundation Stage) - Percentage of children achieving a good level of development	Bigger is better	Annual	2021/22 Academic Year	67.8%	67.4%	N/A	Amber	Not available - break in series		2021/22 Academic Year	68.0%	67.8%	65.2%	Our target has been revised/increased to the London average as a 'stretch' target as we have exceeded the national average. In 2021/22, the percentage of pupils achieving a good level of development in Croydon was 67.4% which is above the national average (65.2%) but slightly below London (67.8%) and our statistical neighbours (68.0%).
M29	KS2 - Percentage of pupils achieving expected standard at KS2 in Reading, Writing and Mathematics	Bigger is better	Annual	2022/23 Academic Year	65%	62%	↓	Amber	2021/22 Academic Year	63%	2021/22 Academic Year	63%	65%	59%	In 2022/23, the percentage of pupils achieving expected standard at KS2 in Reading, Writing and Mathematics in Croydon was 62% which is above the national average (59%) but below London (65%) and our statistical neighbours (63%).
M30	KS4 - Average Progress 8 score per pupil	Bigger is better	Annual	2021/22 Academic Year	-0.03	-0.01	↓	Green	2018/19 Academic Year	0.07	2021/22 Academic Year	0.18	0.23	-0.03	In 2021/22 the average Progress 8 score in Croydon was -0.01, slightly better than the national average of -0.03. The Progress 8 score ranged from 0.8 to -0.89 across Croydon schools, this has undoubtedly been affected by the uneven impact of Covid-19.
M31	KS4 - Percentage of pupils achieving grades 9-5 in English and Maths	Bigger is better	Annual	2021/22 Academic Year	49.8%	48.9%	↑	Amber	2018/19 Academic Year	40.5%	2021/22 Academic Year	52.5%	57.5%	50.0%	In 2021/22, the percentage of pupils achieving grades 9-5 in English and Maths in Croydon was 48.9%. This is the 3rd lowest compared to our statistical neighbours, and slightly below the national average. 67.9% of pupils gained at least a grade 4 in English and Maths in Croydon. There are wide variances in both measures across Croydon schools.
M32	KS5 - Percentage of students achieving at least 2 substantial level 3 qualifications	Bigger is better	Annual	2021/22 Academic Year	92.7%	90.7%	↑	Amber	2018/19 Academic Year	77.0%	2021/22 Academic Year	97.0%	95.8%	96.0%	Level 3 (KS5) results in Croydon have been below benchmark comparators for many years, partly due to the extensive FE offer in the borough below level 3 which attracts high proportion of young people undertaking a more hybrid programme of study, e.g. a combination of L2 and L3 quals, rather than a traditional full level 3 programme. Year on Year improvements are being made, which is closing the gap. Support to schools is offered by 2 specialist secondary improvement advisers, predominantly on a traded basis. However, as most post-16 establishments in Croydon are academies or colleges, there are some limitations in the LA's influence – The establishment of the Croydon Education Partnership will enable a collegiate approach to improving outcomes at all key stages.
M33	Percentage of Education Health & Care Plans issued within 20 weeks (excluding exceptions)	Bigger is better	Monthly	Calendar year to Sep 23	62%	86%	↓	Green	Calendar year to Aug 23	87%	2022	55%	55%	49%	
M34	Percentage of referrals to children services actioned within 2 working day	Bigger is better	Monthly	Sep-23	80%	95%	↑	Green	Aug-23	93%	No comparable data available				
M35	Rate of Children in Need per 10,000 of under 18 population	N/A	Monthly	Sep-23	TBC	445.8			Aug-23	440.7	2021/22	355	347	334	The performance team are working with the service to agree target.
M36	Percentage of current Child Protection Plans lasting 2 years or more	Smaller is better	Monthly	Sep-23	<2.8% of CP Cohort	2.4%	↓	Green	Aug-23	3.2%	2021/22	3.4%	3.1%	2.5%	
M37	Percentage of children subject to a Child Protection Plan for a second or subsequent time (ever)	Smaller is better	Monthly	Sep-23	20%	25%	↓	Red	Aug-23	26%	2021/22	17%	18%	23%	A comprehensive improvement plan is being implemented across the services to bring this measure down to the level of statistical neighbours and within target including head of service oversight of all children who become subject of a child protection (CP) plan for a second or subsequent plan and there has also been an audit of all children subject of a CP plan including this cohort. As the usual duration of a CP plan is 12-18 months it is important to note that sustained improvement is expected to be evidenced over the next 6-9 months. There continues to be a gradual decrease in this cohort over the past few months indicating some improvement.
M38	Rate of local CLA per 10,000 under 18 years population	Smaller is better	Monthly	Sep-23	49.9	45.3	↓	Green	Aug-23	46.2	2021/22	53.3	39.9	60.1	
M40	Percentage of the under 18 years population who are UASC	N/A	Monthly	Sep-23	0.105% - 0.114%	0.105%	N/A		Aug-23	0.104%	2021/22	0.05%	0.08%	0.05%	
M41	Percentage of Care Experienced young people who were formerly UASC	N/A	Monthly	Sep-23	Monitoring indicator	56%	N/A	N/A	Aug-23	57%	No comparable data available				There is no target because this is a monitoring indicator to follow the progress in delivering M40.
M49	Juvenile first time entrants to the criminal justice system per 100,000 of 10-17 year olds	Smaller is better	Monthly	Financial year to Sep 23	262	244	↓	Green	Financial year to Aug 23	227	2021	207	184	147	