

LONDON BOROUGH OF CROYDON

REPORT:	Children & Young People Sub-Committee
DATE	14 November 2023
REPORT TITLE:	Early Help, Children Social Care and Education Performance Dashboard & Health Visiting KPI Data
LEAD OFFICER:	Debbie Jones - Corporate Director, Children, Young People and Education
PERSON LEADING AT SCRUTINY COMMITTEE MEETING:	Debbie Jones - Corporate Director, Children, Young People and Education
LEAD MEMBER:	Councillor Maria Gatland Cabinet Member for Children and Young People
ORIGIN OF ITEM:	Performance dashboards are provided for the Children & Young People Sub-Committee as a standing item on the work programme.
BRIEF FOR THE COMMITTEE:	The Children & Young People Sub-Committee is asked to review the performance dashboard provided for Early Help, Children Social Care and Education and consider whether there are any areas of concern that may need to be scheduled for further scrutiny at a future meeting. The Sub-Committee has been provided with some additional 'Red' KPIs from the wider department for consideration and discussion, as requested at its meeting on the 27 June 2023. Health Visiting KPI Data has also been provided at the request of the Sub-Committee
PUBLIC/EXEMPT:	Public

1 EARLY HELP, CHILDREN SOCIAL CARE & EDUCATION PERFORMANCE DASHBOARDS

- 1.1** In order for the Children & Young People Sub-Committee maintain an overview of the performance of the Early Help, Children Social Care and Education services, performance data is provided in dashboard form at most meetings.
- 1.2** The performance dashboard is appended to this cover report at Appendix A.

- 1.3 The indicators contained in Appendix A have been changed since the Sub-Committee last received this report in June 2023, to align with the KPIs included in the [Mayor's Business Plan 2022-26](#).
- 1.4 If in reviewing the data provided the Sub-Committee identifies any area of concern that it feels may require further investigation this will be reported to the Scrutiny Work Programming Group by the Chair for further consideration.
- 1.5 The Sub-Committee has been provided with some additional 'Red' KPIs from the wider department for consideration and discussion, as requested at its meeting on the 27 June 2023. The Chair & Vice-Chair were provided with a list of 'Red' Early Help, Children Social Care & Education indicators in October 2023, and have selected those included at Appendix B for discussion.

2 HEALTH VISITING KPI DATA

- 2.1 The Sub-Committee received an update on Antenatal and Health Visiting at its meeting on 1st November 2022. Members concluded that commissioning data on Health Visiting should be shared with Members on a regular basis, and that an update on Health Visiting would be a six-monthly item on the Sub-Committee's Work Programme.
- 2.2 Health Visiting KPI Data will be included at Appendix C to aid the Sub-Committees in monitoring performance of the commissioned service.

3 APPENDICES

- 3.1 Appendix A: Early Help, Children Social Care & Education Performance Dashboard
Appendix B: Early Help & Children's Social Care Additional Red Indicators
Appendix C: Health Visiting KPI Data (*To Follow*)

4 BACKGROUND DOCUMENTS

- 4.1 None