

Event Name	Directorate	Procurement Intention	Total Contract Value	Contract Length (months)	Extension Period	Planned Event Date	Contract Start Date	Contract End Date	Recommended Approver for Procurement Strategy	Recommended Approver for Award / Extension	Key Decision	Reason for change
ADDITIONS TO ANNUAL PROCUREMENT PLAN (PROCUREMENTS)												
Utilities contract - Unmetered street lighting supply	Resources	Extend	£25,000,000	12	0	02/01/2024	30/09/2024	29/09/2028	CM for Finance	CD Resources	Yes	Procurement brought forward
Advocacy for Adults	ASCH	Reprocure	£2,263,631	84	n/a	01/01/2024	01/10/2024	30/09/2031	CM for Health and Adult Social Care	CD ASCH	Yes	New Procurement identified
Children's Advocacy Services	CYPE	Reprocure	£500,000	60	n/a	01/12/2023	01/08/2024	31/07/2029	CM for CYP	CD CYP	No	New Procurement identified
Floating Support for MH, LD & ASD	ASCH	New Procurement	£7,820,000	120	n/a	15/01/2024	01/10/2024	31/09/2034	CM for ASCH	CD ASCH	Yes	New Procurement identified
Croydon Direct Payments Service	ASCH	New Procurement	£2,500,000	120	n/a	31/03/2024	01/04/2025	31/03/2035	CM for ASCH	CD ASCH	Yes	New Procurement identified
Respite for Adults with LD & Autism	ASCH	New Procurement	£2,633,186	60	n/a	01/12/2023	01/08/2024	31/07/2029	CM for ASCH	CD ASCH	Yes	New Procurement
Cyclical Redecoration Contract	Housing	New Procurement	£29,000,000	60	24	01/01/2024	01/09/2024	31/08/2029	CM for Homes	CD Housing	Yes	New Procurement identified
Telecoms Consultancy Support	Housing	New Procurement	£600,000	48	12	01/01/2024	01/09/2024	31/08/2028	CM for Homes	CD Housing	no	New Procurement identified
55-133 College Green (CG2) Refurbishment and Improvement Works	Housing	New Procurement	£5,000,000	36	n/a	01/01/2024	01/09/2024	31/08/2027	CM for Homes	CD Housing	Yes	New Procurement identified
12 - 144 Gillett Road & 1 - 133 Garnet Road Blocks: Planned Maintenance and Improvement Works	Housing	New Procurement	£1,500,000	24	n/a	01/01/2024	01/10/2024	31/09/2026	CM for Homes	CD Housing	Yes	New Procurement identified
AOV's Renewal and New Installations	Housing	New Procurement	£4,000,000	24	n/a	01/01/2024	01/10/2024	31/09/2026	CM for Homes	CD Housing	Yes	New Procurement identified
CRA - Credit reference agents	Resources	New Procurement	£500,000	36	n/a	01/11/2023	31/03/2024	30/03/2027	CM for Finance	CD Resources	no	New Procurement identified
MyResources system support	Resources	Reprocure	£635,000	72	TBC	05/01/2024	01/04/2024	31/03/2030	CM for Finance	CD Resources	Yes	Procurement brought forward
Regina Road Construction	Housing	New Procurement	£130,000,000	36	n/a	01/02/2024	01/12/2024	31/11/27	Cabinet	Cabinet	Yes	New Procurement identified
AMENDMENTS TO ANNUAL PROCUREMENT PLAN (PROCUREMENTS)												
Training service provider - Strategic Delivery	ACE	New Procurement	£1,000,000	60	n/a	02/06/2023	01/10/2023	30/09/2028	n/a	CD ACE	Yes	Change in approach
Training service provider - Strategic Partner	ACE	New Procurement	£1,000,000	60	n/a	02/06/2023	01/10/2023	30/09/2028	n/a	CD ACE	Yes	Change in approach
Joint Children's Speech and Language Therapy and Occupational Therapy	CYPE	Reprocure	£19,881,554	60	0	09/10/2023	01/02/2024	31/01/2029	CM for CYP	CD CYP	Yes	Update to value due to inclusion of health funding
Supervised Contact	CYPE	Reprocure	£3,752,000	60	24	01/04/2024	01/11/2024	31/10/2029	CM for CYP	CD CYPE	Yes	Process Delay
Housing Professional Consultancy (Fire Safety)	Housing	New Procurement	£3,700,000	36	n/a	01/12/2023	01/04/2024	31/03/2027	CM for Homes	CD Housing		
Housing First	Housing	Re-procure	£510,000	48	n/a	01/04/2024	01/11/2024	30/10/2028	CM for Homes	CD Housing	No	Process delay

Supported Housing Service for Ex-Offenders	Housing	Re-procure	£525,000	48	n/a	01/04/2024	01/11/2024	31/11/2028	CM for Homes	CD Housing	No	Process delay
Regina Road Professional Service - Residual	Housing	New Procurement	£20,000,000	48	n/a	15/09/2023	01/01/2024	31/12/2027	CM for Homes	CD Housing	Yes	Refined procurment approach
Regina Road Professional Service - Architects	Housing	New Procurement	£12,000,000	48	n/a	15/09/2023	01/01/2024	31/12/2027	CM for Homes	CD Housing	Yes	Refined procurment approach
Regina Road Professional Service - Quantity Surveyor	Housing	New Procurement	£8,000,000	48	n/a	15/09/2023	01/01/2024	31/12/2027	CM for Homes	CD Housing	Yes	Refined procurment approach
Street Homelessness Outreach and Resettlement Service	Housing	Reprocure	£1,263,680	48	n/a	01/04/2024	01/11/2024	30/11/2028	Delegation already in place	Delegation already in place	Yes	Process delay
ADDITIONS TO ANNUAL PROCUREMENT PLAN (EXTENSIONS AND VARIATIONS)												
PFI Older People Residential Care Homes	ASCH	Extend & Vary	£97,500,000	5	n/a	15/09/2023	01/11/2023	31/03/2024	N/A	CD ASCH	Yes	Previous tender not awarded
Primary Care Contracts	ACE	Extend & Vary	£1,406,000	24	n/a	01/11/2023	01/12/2023	31/11/2025	N/A	CD ACE	Yes	Process delay
Health and Care Personal Assistance Support	ASCH	Extend & Vary	£622,480	16	n/a	15/10/2023	02/12/2023	31/03/2025	N/A	CD ASCH	No	Service review delayed
Supervised Contact	CYPE	Extend	£3,500,000	12	n/a	18/10/2023	01/11/2023	31/10/2024	N/A	CD CYPE	Yes	Process delay
CES Collaboration Agreement	ASCH	Extend	£47,627,329	120	n/a	31/10/2023	15/11/2023	14/11/2033	N/A	CD ASCH	Yes	New requirement identified
Section 75 Public Health Nursing	CYPE	Extend & Vary	£31,800,000	17	n/a	01/10/2023	15/10/2023	31/05/2025	N/A	CD ACE	Yes	Process delay
Passenger Transport Minibus Various Routes Lot 3	SCRER	Extend & Vary	£2,800,000	10	n/a	01/10/2023	01/11/2023	31/08/2024	N/A	CD SCRER	No	Process delay
Best Start	CYPE	Extend & Vary	£4,856,682	12	n/a	01/11/2023	01/04/2024	31/03/2025	N/A	CD CYPE	Yes	New requirement identified
Supported Housing Service for Ex-Offenders	Housing	Extend & Vary	£700,000	12	n/a	01/11/2023	01/12/2023	30/11/2024	N/A	CD Housing	No	New requirement identified
DPS 3 Lot 1 Call of for supported living for adults with Disabilities and Autism	ASCH	Extend	£1,905,492	24	n/a	01/03/2024	10/10/2024	09/10/2026	n/a	CD ASCH	No	Omission from original APP
Information, Advice and Guidance	ACE	Extend & Vary	£1,625,000	12	n/a	01/11/2023	01/04/2024	31/03/2025	n/a	CD ACE	No	Omission from original APP
Children's Social Care Assessments	CYPE	Extend	£10,049,000		n/a	09/02/2024	01/08/2024	31/02/2027	n/a	CD CYPE	No	Omission from original APP
Audit and Anti-Fraud Framework - Contract Extension	Resources	Extend	£3,168,000	24	n/a	31/01/2024	01/04/2024	31/3/2026	n/a	CD Resources	No	Omission from original APP
AMENDMENTS TO ANNUAL PROCUREMENT PLAN (EXTENSIONS AND VARIATIONS)												
Floating Support for LD & ASD	ASCH	Extend & Vary	£3,385,354	11	n/a	15/10/2023	01/11/2023	30/09/2024	n/a	Delegation already in place - CD ASCH	Yes	Process Delay
Floating Support for MH	ASCH	Extend & Vary	£1,292,684	11	n/a	15/10/2023	01/11/2023	30/09/2024	n/a	Delegation already in place - CD ASCH	Yes	Process Delay
Croydon Drug and Alcohol Integrated Engagement, Treatment and Recovery Service	ACE	Extend & Vary	£4,925,833	17	n/a	30/09/2023	01/10/2023	31/03/2025	N/A	CD ACE	No	Process Delay
Capita One support	CYPE	Extend & Vary	£1,200,000	5	n/a	01/10/2023	01/11/2023	31/03/2024	n/a	CD CYPE	No	Process delay
Street Homelessness Outreach and Resettlement Service	Housing	Extend & Vary	£1,300,000	12	n/a	01/11/2023	01/12/2023	30/11/2024	N/A	CD Housing	Yes	Process delay
End User Services	ACE	Extend & Vary	£6,800,000	12	n/a	01/11/2023	16/03/2024	15/03/2025	n/a	CD ACE	Yes	Process delay