

LONDON BOROUGH OF CROYDON

REPORT:	Scrutiny & Overview Committee	
DATE OF DECISION	26 September 2023	
REPORT TITLE:	Month 3 Financial Performance Report	
CORPORATE DIRECTOR	Jane West, Corporate Director of Resources (Section 151) jane.west@croydon.gov.uk 020 8726 6000 Ext 27320	
LEAD OFFICER:	Jane West, Corporate Director of Resources	
LEAD MEMBER:	Councillor Jason Cummings Cabinet Member for Finance	
AUTHORITY TO TAKE DECISION:	The attached report is presented to the Scrutiny & Overview Committee as part of its ongoing Budget Scrutiny work.	
KEY DECISION?	No	
CONTAINS EXEMPT INFORMATION? <i>(* See guidance)</i>	No	Public
WARDS AFFECTED:	All	

1. PRE-DECISION SCRUTINY: MONTH 3 FINANCIAL PERFORMANCE REPORT

- 1.1. Attached at Appendix A to this cover report is the latest financial performance of the Council at the end of month 3 (June 2023).
- 1.2. The report is presented to the Scrutiny & Overview Committee as part of its ongoing scrutiny of the budget, allowing reassurance to be sought on the delivering of 2023-24 budget.

2. RECOMMENDATIONS

- 2.1. The Committee is asked to: -
 1. Review the information provided in the report on the Month 3 Financial Performance Report, and

2. Consider its conclusions on the latest budget position for 2023-24
3. Consider whether there are any recommendations to bring to the attention of the Mayor.

CONTACT OFFICER:

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Appendix A: Month 3 Financial Performance Report