

Name of Procurement /Contract	Est Total Contract Value	Procurement Intention	Planned Event Date	Estimated Contract Start Date	Contract Length (months)	Extension (months)	Directorate	Recommended Approver for Procurement Strategy	Recommended Approver for Award/Extension	Key Decision
CCTV Supply, Installation & Maintenance	£2,889,000	Reprocure	15/12/22	01/06/23	36	24	SCRER	CM for Community Safety	CD SCRER	Yes
Passenger Transport Minibus Contract Lot 3 Various Routes	£2,232,538	Reprocure	15/01/23	01/09/23	TBC	TBC	SCRER	CM for CYP	CD SCRER	Yes
Hard FM Term Maintenance Contractor	£35,000,000	Reprocure	01/03/23	07/07/23	60	24	Resources	CM for Finance	CD Resources	Yes
Laptop refresh programme	£4,500,000	Reprocure	01/01/23	01/04/23	36	12	ACE	CM for Finance	CD ACE	Yes
London Grid for Learning IT services	£1,031,000	Reprocure	01/01/23	01/04/23	60		ACE	CM for Finance	CD ACE	Yes
Legal Panel Contract for the Insurance London Consortium	£850,000	Reprocure	31/01/23	01/08/23	TBC	TBC	Resources	CM for Finance	CD Resources	No
Floating Support for LD, ASD & MH	£4,415,255	Reprocure	01/05/23	01/11/23	TBC	TBC	ASCH	CM for Health and Adult SC	CD ASCH	Yes
Advocacy	£1,691,255	Reprocure	31/03/23	15/03/2024	60	36	ASCH	CM for Health and Adult SC	CD ASCH	Yes
Healthwatch	£775,000	Reprocure	11/11/22	01/04/23	36	24	ASCH	CM for Health and Adult SC	CD ASCH	No
Emergency Accomodation Spend	£11,000,000	New Procurement	03/01/23	01/10/23	48		Housing	CM for Homes	CD Housing	Yes
Retrofit Contractor	£3,700,000	New Procurement	15/12/22	01/04/23	TBC	TBC	Housing	CM for Homes	CD Housing	Yes
Housing Professional Consultancy Services	£2,500,000	New Procurement	01/03/23	01/09/23	60		Housing	CM for Homes	CD Housing	Yes
Street Homelessness Outreach and Resettlement Service	£1,263,680	Reprocure	05/01/23	01/07/23	36	24	Housing	CM for Homes	CD Housing	Yes
Grounds Maintenance – Vehicle and Plant Procurement	£1,360,000.00	New Procurement	01/01/23	06/01/23	12		SCRER	CM for Streets & Environment	CD SCRER	no
Croydon Carers Assessment, Health and Wellbeing Service	£1,888,232	Extend & Vary	01/12/22	01/04/23	12		ASCH	n/a	CD ASCH	Yes
PMI Mulalley's General Building Works	£210,000,000	Extend	31/03/23	01/04/24	36		Housing	n/a	Exec Mayor in Cabinet	Yes
SLCP APPA - Residential and IFA Provision for LAC	£56,000,000	Re-open DPS	12/10/22	22/01/2023	n/a	n/a	CYPE	n/a	CD CYPE	Yes
Section 75 Public Health Nursing	£29,285,000	Extend	05/01/23	01/08/23	12		ACE	n/a	CD ACE	Yes
PMI Electrical Works	£26,000,000	Extend & Vary	30/12/22	30/01/23	27		Housing	n/a	CD Housing	Yes
Section 75 Sexual Health	£15,050,000	Extend & Vary	01/12/22	01/04/23	12		ACE	n/a	CD ACE	Yes
PMI Lifts (Inc Corporate Assets)	£11,000,000	Extend & Vary	30/12/22	30/01/23	27		Housing	n/a	CD Housing	Yes
PMI Partnering Advisory	£3,680,000	Extend	01/12/22	03/01/23	36		Housing	n/a	CD Housing	No
Adults & Childrens Social Care System	£2,989,000	Extend	31/01/23	19/03/23	36	24	CYPE	n/a	CD ASCH	No
PFI Older People Residential Care Homes and Extra Care	£2,850,000	Extend & Vary	01/01/23	01/04/23	6		ASCH	n/a	CD ASCH	Yes
Floating Support for LD & ASD	£2,724,000	Extend	01/12/22	01/01/23	12		ASCH	n/a	CD ASCH	Yes
Supervised Contact	£2,133,000	Extend	15/12/22	01/01/23	12		CYPE	n/a	CD CYPE	Yes
Advocacy	£1,691,255	Extend & Vary	24/11/22	12/01/22	18		ASCH	n/a	CD ASCH	Yes
Floating Support for MH	£1,150,600	Extend & Vary	01/12/22	01/01/23	7		ASCH	n/a	CD ASCH	Yes
Primary Care Contracts	£1,126,000	Extend & Vary	01/01/23	01/03/23	12		ACE	N/A	CD ACE	Yes
GP and Pharmacy Health checks delivery	£1,043,840	Extend & Vary	01/01/23	01/03/23	12		ACE	N/A	CD ACE	Yes
Joint Children's SL Therapy and Occupational Therapy	£862,528	Extend & Vary	12/01/23	01/01/23	6		CYPE	n/a	CD CYPE	No
Transportation of bodies Sutton and Croydon	£616,000	Extend	30/11/22	15/12/22	24		ACE	n/a	CD ACE	No
Browne Jacobson Legal services contract	£17,500,000	Extend	01/12/22	01/01/23	60	24	Resources	n/a	CD Resources	No
OHMS Housing IT system	£755,000	Extend & Vary	30/11/22	01/12/22	12		Housing	N/A	CD ACE	No
Capita One Education management system	£1,088,000.00	Extend & Vary	31/01/23	01/04/23	12		CYPE	N/A	CD ACE	no
Servelec Education Management System	£1,129,000	Extend	31/01/23	17/03/23	120	24	CYPE	N/A	CD ACE	no
Housing Responsive Repairs	£270,000,000	Reprocure	06/06/22	01/08/23	80	48	Housing	Strategy approved at Cabinet	Exec Mayor in Cabinet	Yes
PFI Older People Residential Care Homes and Extra Care	£113,454,990	Reprocure	12/01/22	01/10/23	60	120	ASCH	Strategy approved at Cabinet	Exec Mayor in Cabinet	Yes
Trees and Woodlands	£7,500,000	Reprocure	21/10/22	01/04/23	120		SCRER	Strategy approved at Cabinet	CD SCRER	Yes
Disrepairs Works	£4,400,000	New Procurement	01/12/22	01/04/23	24		Housing	Strategy approved at PB	CD Housing	Yes
Provision of Fire Risk Assessment	£1,130,000	Reprocure	01/12/22	01/04/23	60		Housing	Strategy approved at PB	CD Housing	Yes
Leasehold RTB insurance and Property and Liability Insurances	£3,230,715	Reprocure	05/09/22	01/04/23	60		Resources	Strategy approved at PB	CD Resources	Yes
Stock Condition Survey	£1,000,000	New Procurement	10/09/22	20/12/22	60		Housing	Strategy approved at PB	CD Housing	Yes
Outsourced ICT Services Azure support	£743,000	Reprocure	01/06/22	01/04/23	48		ACE	Strategy approved at PB	CD ACE	No
Outsourced ICT Services Hardware Break Fix Support	£660,000	Reprocure	01/06/22	01/04/23	60		ACE	Strategy approved at PB	CD ACE	No
Outsourced ICT Services Network Connectivity	£500,000	Reprocure	01/06/22	01/04/23	60		ACE	Strategy approved at PB	CD ACE	No
IT Service Management System Licences and Support	£480,000	Reprocure	01/06/22	01/02/23	72		ACE	Strategy approved at PB	CD ACE	No